

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

**TO:** Matthew Rhoten, County Manager

**FROM:** BGT Budget & Strategy  
Dept. Code Department Name

Taylor Ricci

08/14/24

Department Director

Date

## REQUEST TYPE:

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Line-Item Transfer Within Department & Fund

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Line-Item Transfer Between Funds\*

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Project Transfer Within Department & Fund

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Additional Appropriation of Funds\*

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Line-Item Transfer Between Departments

\* Requires resolution by the Board of Commissioners

## ACCOUNT DESCRIPTION

As it appears in Munis

Ex. Employee Training

## ACCOUNT NUMBER

4	3	3	5	6	7	4	2	6	5
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj
XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX

Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-

## AMOUNT\*\*

Ex. \$5,000.00  
Ex. (\$5,000.00)

OtherContr&Subs-21stCntCLC17

1000-FIN-140-00000-0000000-0000000-0000-01-570006-G0117

\$378,750

Federal Grant Rev-21stCntCLC17

1000-Fin-140-00000-21Cent-Year001-0000-01-410000-G0117

(\$378,750)

## JUSTIFICATION FOR REQUEST:

The County will serve as the fiscal agent for a 21st Century Community Learning Center after-school program implemented by Gaston County Schools. The program will support students attending Woodhill and Pleasant Ridge Elementary Schools, both Title I schools. The program will provide 75 slots at each school for K-5 students along with a three-week, intensive summer program. Year 1 is budgeted. The grant provides continuation funding of \$378,750 for years 2 and 3.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.