



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager Board Action

File #: 21-265

Commissioner Philbeck - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Deputy County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKelgher	TPhilbeck	RWorley	Vote
2021-199	07/27/2021	CB	BH	A	A	A	AB	A	AB	AB	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE JULY 27, 2021 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
06/01/2021	Emergency Mgmt	010-02-4330-0000-530023-	C	\$ 455.00
06/01/2021		010-02-4330-0000-520007-	D	\$ 455.00
06/02/2021	Planning	010-02-4910-4910-520007-	D	\$ 30.00
06/02/2021		010-02-4910-4910-520011-	C	\$ 30.00
06/02/2021	Hope United	010-05-5810-5582-520001-	C	\$ 1,000.00
06/02/2021		010-05-5810-5582-520017-	D	\$ 1,000.00
06/02/2021		010-05-5810-5582-520002-	C	\$ 2,500.00
06/02/2021		010-05-5810-5582-520017-	D	\$ 2,500.00
06/02/2021		010-05-5810-5582-520005-	C	\$ 5,500.00
06/02/2021		010-05-5810-5582-520017-	D	\$ 5,500.00
06/03/2021	Emergency Mgmt	010-02-4330-0000-540002-	C	\$ 8,098.00
06/03/2021		010-02-4330-0000-540001-	D	\$ 8,098.00
06/03/2021	Auditor	010-01-4126-0000-520007-	C	\$ 500.00
06/03/2021		010-01-4126-0000-520012-	D	\$ 500.00
06/03/2021	Emergency Mgmt	010-02-4330-0000-520007-	C	\$ 1,236.50
06/03/2021		010-02-4330-0000-520007-COVID	D	\$ 1,236.50
06/03/2021	Public Works	010-01-4265-4265-530010-	C	\$ 2,500.00
06/03/2021		010-01-4265-4265-520015-	D	\$ 2,500.00
06/07/2021	Public Works	010-01-4265-4250-520004-	C	\$ 245.00
06/07/2021		010-01-4265-4250-520001-	D	\$ 245.00
06/07/2021		010-01-4265-4250-530020-	C	\$ 200.00
06/07/2021		010-01-4265-4250-520006-	D	\$ 200.00
06/07/2021	Emergency Mgmt	010-02-4330-0000-530027-20578	C	\$ 1,997.24
06/07/2021		010-02-4330-0000-520007-COVID	D	\$ 1,870.00
06/07/2021		010-02-4330-0000-540001-	D	\$ 127.24
06/07/2021		010-02-4330-0000-540002-	C	\$ 2,620.00
06/07/2021		010-02-4330-0000-540001-	D	\$ 2,620.00
06/07/2021	Elections	010-01-4170-0000-530041-	C	\$ 6,000.00
06/07/2021		010-01-4170-0000-540002-	D	\$ 6,000.00
06/07/2021	Social Services	020-05-5650-0000-530003-	C	\$ 15.00
06/07/2021		020-05-5640-0000-530003-	D	\$ 15.00
06/07/2021		020-05-4790-0000-530015-18049	C	\$ 200.00
06/07/2021		020-05-4790-0000-530015-18087	D	\$ 200.00
06/07/2021	GEMS	010-02-4370-0000-530015-	C	\$ 3,800.00
06/07/2021		010-02-4370-0000-540002-	C	\$ 1,307.00
06/07/2021		010-02-4370-0000-560000-21TOG	C	\$ 497.00
06/07/2021		010-02-4370-0000-560000-21UTV	C	\$ 803.00
06/07/2021		010-02-4370-0000-520006-	D	\$ 2,000.00
06/07/2021		010-02-4370-0000-520011-	D	\$ 1,000.00
06/07/2021		010-02-4370-0000-530023-	D	\$ 3,407.00
06/07/2021	Emergency Mgmt	010-02-4330-0000-520014-	C	\$ 746.78
06/07/2021		010-02-4330-0000-530002-	D	\$ 746.78

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
06/08/2021	Rescue Squads	010-02-4372-0000-530040-	C	\$ 38,627.00
06/08/2021		010-02-4372-0000-540002-	C	\$ 123.00
06/08/2021		010-02-4372-0000-520004-	D	\$ 32,450.00
06/08/2021		010-02-4372-0000-530023-	D	\$ 4,500.00
06/08/2021		010-02-4372-0000-520006-	D	\$ 1,800.00
06/08/2021	Co-op Extension	010-07-4950-4950-520001-	C	\$ 75.00
06/08/2021		010-07-4950-4950-540001-	D	\$ 75.00
06/09/2021	Hope United	010-05-5810-4121-540003-21574	C	\$ 12,649.18
06/09/2021		010-05-5810-4121-530010-21574	D	\$ 12,649.18
06/09/2021		010-05-5810-5582-520010-	C	\$ 1,600.00
06/09/2021		010-05-5810-5582-520017-	D	\$ 1,600.00
06/09/2021		010-05-5810-5582-520014-	C	\$ 700.00
06/09/2021		010-05-5810-5582-520017-	D	\$ 700.00
06/10/2021	Elections	010-01-4170-0000-530041-	C	\$ 12,542.00
06/10/2021		010-01-4170-0000-520005-	D	\$ 100.00
06/10/2021		010-01-4170-0000-520014-	D	\$ 4,000.00
06/10/2021		010-01-4170-0000-520015-	D	\$ 800.00
06/10/2021		010-01-4170-0000-520007-	D	\$ 7,642.00
06/10/2021	Hope United	010-05-5810-5585-540001-	C	\$ 1,400.00
06/10/2021		010-05-5810-5585-520007-	D	\$ 1,400.00
06/10/2021		010-05-5810-5585-520010-	C	\$ 2,900.00
06/10/2021		010-05-5810-5585-520007-	D	\$ 2,900.00
06/10/2021		010-05-5810-5585-520001-	C	\$ 2,000.00
06/10/2021		010-05-5810-5585-520007-	D	\$ 2,000.00
06/10/2021		010-05-5810-5585-540001-	C	\$ 500.00
06/10/2021		010-05-5810-5585-520013-	D	\$ 500.00
06/11/2021	Co Police	010-02-4380-0000-530010-	C	\$ 6,000.00
06/11/2021		010-02-4380-0000-520004-	D	\$ 5,000.00
06/11/2021		010-02-4380-0000-520007-	D	\$ 1,000.00
06/11/2021	Emergency Mgmt	010-02-4330-0000-540002-	C	\$ 92.00
06/11/2021		010-02-4330-0000-540003-21008	D	\$ 92.00
06/11/2021	Budget	022-07-4921-0000-520015-	C	\$ 15,500.00
06/11/2021		022-07-4921-0000-510003-	D	\$ 190.00
06/11/2021		022-07-4921-0000-510101-	D	\$ 550.00
06/11/2021		022-07-4921-0000-510001-	D	\$ 14,760.00
06/14/2021	Finance	010-04-6141-0000-530023-	C	\$ 300.00
06/14/2021		010-04-6141-0000-530005-	D	\$ 300.00
06/14/2021	Elections	010-01-4170-0000-530041-	C	\$ 192.00
06/14/2021		010-01-4170-0000-520001-	D	\$ 192.00
06/15/2021	Hope United	010-05-5810-5582-540001-	C	\$ 1,000.00
06/15/2021		010-05-5810-5582-530013-	D	\$ 1,000.00
06/15/2021		010-05-5810-5582-540001-	C	\$ 1,500.00
06/15/2021		010-05-5810-5582-520017-	D	\$ 1,500.00

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
06/15/2021	Emergency Mgmt	010-02-4330-0000-530010-20578	C	\$ 7,785.00
06/15/2021		010-02-4330-0000-530010-	D	\$ 7,785.00
06/16/2021	Bldg. Inspections	012-02-4350-4351-520011-	C	\$ 200.00
06/16/2021		012-02-4350-4351-530021-	D	\$ 200.00
06/17/2021	Emergency Mgmt	010-02-4330-0000-520002-	C	\$ 515.36
06/17/2021		010-02-4330-0000-520013-	C	\$ 357.07
06/17/2021		010-02-4330-0000-540001-	D	\$ 872.43
06/17/2021	Info Technology	010-01-4210-0000-560000-InfRe	C	\$ 8,000.00
06/17/2021		010-01-4210-0000-530023-	D	\$ 8,000.00
06/17/2021	Senior Center	010-04-6130-0000-520007-21539	C	\$ 1,217.00
06/17/2021		010-04-6130-0000-540001-21539	D	\$ 1,217.00
06/18/2021	Hope United	010-05-5810-5582-520007-	C	\$ 300.00
06/18/2021		010-05-5810-5582-540001-	D	\$ 300.00
06/18/2021	Permit	012-02-4350-4351-520002-	D	\$ 500.00
06/18/2021		012-02-4350-4351-530010-	C	\$ 500.00
06/18/2021	Hope United	010-05-5810-5582-520007-	C	\$ 100.00
06/18/2021		010-05-5810-5582-520017-	D	\$ 100.00
06/21/2021	Finance	010-01-4131-0000-560000-20545	D	\$ 2,000.00
06/21/2021		010-01-4131-0000-560000-20546	D	\$ 3,668.14
06/21/2021		010-99-9900-0000-490000-	C	\$ 5,668.14
06/21/2021		010-00-0000-0000-390096-	C	\$ 5,668.14
06/21/2021		010-00-0000-0000-390097-	D	\$ 5,668.14
06/21/2021	Finance	010-01-4130-0000-520001-	C	\$ 663.00
06/21/2021		010-01-4130-0000-520017-	D	\$ 663.00
06/21/2021	Tax	010-01-4140-0000-520012-	D	\$ 600.00
06/21/2021		010-01-4140-0000-520011-	C	\$ 600.00
06/21/2021	Emergency Mgmt	010-02-4330-0000-540002-	C	\$ 2,633.37
06/21/2021		010-02-4330-0000-540001-	D	\$ 2,633.37
06/21/2021	Social Services	020-05-5522-0000-510001-	C	\$ 3,240.00
06/21/2021		020-05-5522-0000-510003-	D	\$ 3,240.00
06/21/2021		020-05-5640-0000-510001-	C	\$ 61.00
06/21/2021		020-05-5640-0000-510003-	D	\$ 61.00
06/21/2021	Grounds Maint.	010-01-4261-0000-520002-	C	\$ 3.00
06/21/2021		010-01-4261-0000-520005-	D	\$ 3.00
06/21/2021	Health	011-05-5121-0000-530010-	C	\$ 4,000.00
06/21/2021		011-05-5121-0000-560000-215BC	D	\$ 4,000.00
06/21/2021	Travel & Tourism	010-04-6130-0000-520007-21539	C	\$ 2,519.00
06/21/2021		010-04-6130-0000-540001-21539	D	\$ 2,519.00
06/21/2021	Co-op Extension	010-07-4950-4950-520001-	C	\$ 250.00
06/21/2021		010-07-4950-4950-530023-	D	\$ 250.00
06/22/2021	Bldg. Inspections	012-02-4350-4911-520012-	C	\$ 25.00
06/22/2021		012-02-4350-4351-520012-	D	\$ 25.00

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
06/22/2021	Hope United	010-05-5810-5582-530023-	C	\$ 500.00
06/22/2021		010-05-5810-5582-530021-	D	\$ 500.00
06/23/2021	Grounds Maint.	010-01-4261-0000-520002-	C	\$ 630.00
06/23/2021		010-01-4261-0000-530004-	D	\$ 630.00
06/24/2021		010-01-4261-0000-520002-	C	\$ 3.00
06/24/2021		010-01-4261-0000-520007-	D	\$ 3.00
06/24/2021	Economic Dev.	010-07-4920-4920-520015-	C	\$ 550.00
06/24/2021		010-07-4920-4920-520006-	D	\$ 550.00
06/25/2021	Human Resources	010-01-4122-0000-560000-16036	C	\$ 431.25
06/25/2021		010-01-4122-0000-560000-17023	C	\$ 36.84
06/25/2021		010-01-4122-0000-560000-18027	C	\$ 1.60
06/25/2021		010-01-4122-0000-560000-ERecg	D	\$ 469.69
06/25/2021	Sheriff	010-02-4315-4315-520011-	C	\$ 7,700.00
06/25/2021		010-02-4315-4315-530002-	D	\$ 7,700.00
06/25/2021		010-02-4315-4315-520004-	C	\$ 6,500.00
06/25/2021		010-02-4315-4315-520001-	D	\$ 6,500.00
06/25/2021		010-02-4315-4315-520015-	C	\$ 800.00
06/25/2021		010-02-4315-4315-520012-	D	\$ 800.00
06/25/2021		010-02-4315-4323-530023-	C	\$ 5,000.00
06/25/2021		010-02-4315-4315-530029-	C	\$ 10,000.00
06/25/2021		010-02-4315-4323-520007-	D	\$ 15,000.00
06/25/2021		010-02-4315-4323-520005-	C	\$255,000.00
06/25/2021		010-02-4315-4323-530010-	D	\$255,000.00
06/25/2021		010-02-4315-4315-510001-	C	\$ 45,716.00
06/25/2021		010-02-4315-4315-540001-	D	\$ 45,716.00
06/27/2021	Hope United	010-05-5810-5585-540001-21571	C	\$ 3,146.05
06/27/2021		010-05-5810-5585-520002-21571	D	\$ 3,146.05
06/28/2021	Finance	020-05-5585-0000-510103-	C	\$ 2,807.00
06/28/2021		020-05-5585-0000-510108-	C	\$ 62.00
06/28/2021		020-05-5585-0000-510109-	C	\$ 36.00
06/28/2021		020-05-5585-0000-520011-	C	\$ 8,625.98
06/28/2021		020-05-5585-0000-540001-	C	\$ 6,000.00
06/28/2021		020-05-5585-0000-520001-20554	C	\$ 1,314.34
06/28/2021		020-05-5585-0000-540002-20554	C	\$ 22,439.00
06/28/2021		020-05-5585-0000-560000-16282	C	\$ 4,505.41
06/28/2021		010-05-5810-5585-510103-	D	\$ 2,807.00
06/28/2021		010-05-5810-5585-510108-	D	\$ 62.00
06/28/2021		010-05-5810-5585-510109-	D	\$ 36.00
06/28/2021		010-05-5810-5585-520011-	D	\$ 8,625.98
06/28/2021		010-05-5810-5585-540001-	D	\$ 6,000.00
06/28/2021		010-05-5810-5585-520001-20554	D	\$ 1,314.34
06/28/2021		010-05-5810-5585-540002-20554	D	\$ 22,439.00
06/28/2021		010-05-5810-5585-560000-16282	D	\$ 4,505.41

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
06/28/2021		020-98-9800-0000-580010-	D	\$ 45,789.73
06/28/2021		010-98-9800-0000-480020-	C	\$ 45,789.73
06/28/2021		010-00-0000-0000-390096-	C	\$ 45,789.73
06/28/2021		010-00-0000-0000-390097-	D	\$ 45,789.73
06/29/2021	Sheriff	010-02-4315-4315-530029-	C	\$ 28,000.00
06/29/2021		010-02-4315-4315-530023-PubSf	C	\$ 80,000.00
06/29/2021		010-02-4315-4323-530030-	C	\$ 27,269.00
06/29/2021		010-02-4315-4323-530015-COVID	D	\$135,269.00
06/29/2021	Public Works	010-01-4265-4260-530023-18084	C	\$ 3,100.00
06/29/2021		010-01-4265-4260-540001-	D	\$ 3,100.00
06/29/2021	Hope United	010-05-5810-5585-540001-21571	C	\$ 7,221.29
06/29/2021		010-05-5810-5585-520002-21571	D	\$ 7,221.29
06/30/2021	Finance	021-05-5852-0000-435016-	C	\$750,000.00
06/30/2021		021-05-5852-0000-570013-	D	\$750,000.00
06/30/2021		021-00-0000-0000-390096-	C	\$750,000.00
06/30/2021		021-00-0000-0000-390097-	D	\$750,000.00