



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division Board Action

File #: 22-275

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Adoption Promotion Program Funds to Enhance the Adoption Program in the Amount of \$114,029

STAFF CONTACT

Angela Karchmer - Social Services Director - 704-862-7930

BUDGET IMPACT

Appropriate Federal revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Appropriate FY2022 Federal revenues in the amount of \$114,029 into Special Programs account.

BACKGROUND

In June, 2022, DHHS Adoption Promotion Program received \$114,029 in additional Adoption Promotion Funds to be used exclusively to enhance the Adoption Program. The funds rolled into the fund balance on June 30, 2022, and need to be appropriated out of the General fund balance. Therefore, if approved, the Board Action accepts, and appropriates the \$114,029 funds into the FY2022-2023 Social Services budget in order to be expensed for the appropriate use. No County Funds Required.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFrale	BHovis	KJohnson	TKelgher	TPhilbeck	RWorley	Vote
2022-220	07/26/2022	BH	RW	A	AB	A	A	AB	AB	A	U

DISTRIBUTION:

Laserfiche Users

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: DSS Social Services
Dept. Code Department Name

Angela Karchmer 7/11/22
Department Director Date

REQUEST TYPE:

Line-Item Transfer Within Department & Fund

Line-Item Transfer Between Funds*

Project Transfer Within Department & Fund

Additional Appropriation of Funds*

Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**																														
As it appears in Munis		Whole dollars only																														
Ex. Employee Training	<table style="width: 100%; border: none; font-size: small;"> <tr> <td style="text-align: center;">4</td><td style="text-align: center;">3</td><td style="text-align: center;">3</td><td style="text-align: center;">5</td><td style="text-align: center;">6</td><td style="text-align: center;">7</td><td style="text-align: center;">4</td><td style="text-align: center;">2</td><td style="text-align: center;">6</td><td style="text-align: center;">5</td> </tr> <tr> <td style="text-align: center;">Fund</td><td style="text-align: center;">Dept</td><td style="text-align: center;">Div</td><td style="text-align: center;">SubDiv</td><td style="text-align: center;">Prog</td><td style="text-align: center;">SubProg</td><td style="text-align: center;">Future</td><td style="text-align: center;">Func</td><td style="text-align: center;">Obj</td><td style="text-align: center;">Proj</td> </tr> <tr> <td style="text-align: center;">xxxx</td><td style="text-align: center;">xxx</td><td style="text-align: center;">xxx</td><td style="text-align: center;">xxxxx</td><td style="text-align: center;">xxxxxx</td><td style="text-align: center;">xxxxxx</td><td style="text-align: center;">xxxx</td><td style="text-align: center;">xx</td><td style="text-align: center;">xxxxxx</td><td style="text-align: center;">xxxxx</td> </tr> </table> <p style="text-align: center;">Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-</p>	4	3	3	5	6	7	4	2	6	5	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	xxxx	xxx	xxx	xxxxx	xxxxxx	xxxxxx	xxxx	xx	xxxxxx	xxxxx	<p>Ex. \$5,000</p> <p>Ex. (\$5,000)</p>
4	3	3	5	6	7	4	2	6	5																							
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj																							
xxxx	xxx	xxx	xxxxx	xxxxxx	xxxxxx	xxxx	xx	xxxxxx	xxxxx																							
Fund Balance Appropriated	1000-NDP-000-00000-FBapro-0000000-0000-99-490000-	(114,029)																														
Adoption Prog: Professional Svcs	1000-DSS-271-00000-Adoptn-0000000-0000-05-530010-00324	\$114,029																														

JUSTIFICATION FOR REQUEST:

In June, 2022, DHHS Adoption Promotion Program received \$114,029 in additional Adoption Promotion Funds to be used exclusively to enhance the adoption program. The funds rolled into the fund balance on June 30, 2022 and need to be appropriated out of Social Services fund balance, and appropriated into the FY2022-2023 Social Services Budget in order to be expensed for the appropriate use. No County Funds Required.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.