

Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division Board Action

File #: 25-367

Commissioner Keigher - DHHS - Social Services Division - To Accept and Appropriate Donations Received in June 2025 for the Cathy Mabry Cloninger Center, the Adult Day Care Program and the Adult Nutrition Program in the Amount of \$1,388.93 and Approve the Carry Forward of Hope for the Holidays Donations Account

STAFF CONTACT

Shannon Myers - Director of Social Services - 704-862-6721

BUDGET IMPACT

General Fund: Increase donations revenue by \$1,388.93 and increase operating donations expenditure accounts by \$1,388.93. No County Funds Required.

This Board Action also approves the carry forward of the remaining balance in the Hope for the Holidays donation account (1000-CSS-291-00000-Hope4H-0000000-0000-05-520019-) from FY25 to FY26. As of 7/2/25, remaining balance is estimated to be \$12,104.50.

BACKGROUND

The Gaston County Department of Social Services received donations during the period of June 2025 totaling \$1,388.93. This Board Action and Budget Change Request will appropriate unrestricted funds to be used as intended by the donors into respective expense accounts: \$500 for Adult Day Care, \$120 for Nutrition and \$768.93 for The Cathy Mabry Cloninger Center. The donations rolled into fund balance on June 30, 2025 and need to be appropriated out of fund balance, carried forward and appropriated into the FY26 Social Services Budget.

The carry forward request for the Hope for the Holidays account will allow this project to continue beyond the fiscal year in order to purchase Christmas gifts from donated funds for children in need.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

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	GASTON COUNTY BUDGET CHANGE REQUEST (BCR)	
TO: FROM:	Matthew Rhoten, County Manager DSS Social Services Dept. Code Department Name]
	Shannon Myers 7 /2/25 Department Director Date	
1	☐ Line-Item Transfer Within Department & Fund ☐ Project Transfer Within Department & Fund ☐ Line-Item Transfer Between Departments ☐ Line-Item Transfer Between Funds* ☑ Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners	
ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXXX-XXXXX-XXXXXX-XXXXXX-XXXXXX	AMOUNT** Ex. (\$5,000.00) Ex. \$5,000.00
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (1,388.93)
Donations: Adult DayCare	1000-CSS-272-00000-ADLTDC-0000000-0000-05-520019-	\$ 500.00
Donations: Shelter	1000-CSS-291-29102-Donatn-0000000-0000-05-520019-	\$ 768.93
Donations: Nutrition Program	1000-CSS-272-00000-AdtNut-0000000-0000-05-520019-15259	\$ 120.00
between funds require inter-fund transfer accounts.	unts require brackets. Increases in expenditures and decreases in revenue do not require bracket:	\$ (0.00) s. Please note that transfers
JUSTIFICATION FOR REQUEST:		
	om June 1, 2025 to June 30, 2025 for The Cathy Mabry Cloninger Cenused to support these programs. All funds are unrestricted. The dona	

balance on June 30, 2025 and need to be appropriated out of fund balance, carried forward and appropriated into the FY26 Social Services

Budget in order to be used as intended by donors.