

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

**TO:** Matthew Rhoten, County Manager

**FROM:** SWS Public Works - Solid Waste Division

Dept. Code Department Name

Daniel K. Ziehm, PE

3-24-2025

Department Director

Date

## REQUEST TYPE:

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Line-Item Transfer Within Department & Fund

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Line-Item Transfer Between Funds\*

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Project Transfer Within Department & Fund

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Additional Appropriation of Funds\*

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Line-Item Transfer Between Departments

\* Requires resolution by the Board of Commissioners

## ACCOUNT DESCRIPTION

As it appears in Munis

## ACCOUNT NUMBER

4	3	3	5	6	7	4	2	6	5
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj
XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX

Ex. Employee Training

Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-

## AMOUNT\*\*

Ex. \$5,000.00  
Ex. (\$5,000.00)

Unit I Closure	6000-SWS-380-00000-000000-0000000-0000-08-540006-18096	(\$3,117,533.00)
Unit III Permitting	6000-SWS-380-00000-000000-0000000-0000-08-540006-18095	(\$199,448.00)
Landfill Unit II: Permit/Constr	6000-SWS-380-00000-000000-0000000-0000-08-540006-20019	(\$3,020,789.00)
Other Improv & Cap Outlay - C&D	6000-SWS-380-00000-000000-0000000-0000-08-540006-P2513	\$6,062,770.00
Prof. Svcs: Capital Proj - C&D	6000-SWS-380-00000-000000-0000000-0000-08-540016-P2513	275,000

## JUSTIFICATION FOR REQUEST:

This Budget Change Request moves available funds from the Unit I Closure account, Unit III Permitting account, and Landfill Unit II: Permit/Construct account into the C&D Closure accounts. These funds will cover the construction and engineering costs associated with closure of a C&D cell at the Gaston County Landfill. Activities associated with this project include subsurface preparation, 24 acre cell closure, seeding, stormwater controls and stabilization. No additional appropriations of funds is necessary for this project.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.