

GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO:

Dr. Kim S. Eagle, County Manager

FROM:

FIN

Finance

Dept. Code

Department Name

Kyle Sutherland

Department Director

7/9/2024

Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
☐ Project Transfer Within Department & Fund
☐ Line-Item Transfer Between Departments
☐ Line-Item Transfer Between Funds*
☒ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Ex. (\$5,000.00) Ex. \$5,000.00
Fund Balance Appropriated	4096-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (589.93)
2016 GO School Bonds	4096-000-000-00000-GOBond-Sch2016-0000-03-540100-16283	\$ 501.14
2018 GO School Bonds	4096-000-000-00000-GOBond-Sch2018-0000-03-540100-19040	\$ 88.79
Fund Balance Appropriated	2020-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (1,391.91)
Asset Forfeitures - Treasury	2020-GPD-000-00000-000000-0000000-0000-02-530043-AFTPD	\$ 1,391.91
Fund Balance Appropriated	2020-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (1,015.39)
Asset Forfeitures - Justice	2020-GPD-000-00000-000000-0000000-0000-02-530043-AFJPD	\$ 1,015.39
Fund Balance Appropriated	2020-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (9.09)
Asset Forfeitures - Drug Supplies	2020-GPD-000-00000-000000-0000000-0000-02-530048-	\$ 9.09
Fund Balance Appropriated	2020-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (252.78)
Asset Forfeitures - Treasury	2020-SHF-000-00000-000000-0000000-0000-02-530043-AFTSH	\$ 252.78
Fund Balance Appropriated	2020-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (10.97)
Asset Forfeitures - Justice	2020-SHF-000-00000-000000-0000000-0000-02-530043-AFJSH	\$ 10.97
Fund Balance Appropriated	2025-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (1,423.49)
Controlled Substance Tax	2025-GPD-000-00000-000000-0000000-0000-02-530045-CSTPD	\$ 1,423.49
Fund Balance Appropriated	4005-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (20,007.91)
ProfSvcCapProj: NCOSBM CntyCH	4005-PWK-192-00000-CourtF-0000000-0000-01-540016-G0054	\$ 20,007.91
Fund Balance Appropriated	2025-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (230.29)
Controlled Substance Tax	2025-SHF-000-00000-000000-0000000-0000-02-530045-CSTSH	\$ 230.29
		\$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

Appropriation of accumulated investment earnings from 6/1/24 through 6/30/24.