

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4950 NC Cooperative Extension

Dept. # Department Name

David Fogarty 08/10/2020

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
FY20 Partnership: Triple P Grt	010-07-4950-4950-425083-20526	[2,956]
Salary: Partnership for Childn	010-07-4950-4950-510001-P4Chd	1,013
FICA: Partnership for Children	010-07-4950-4950-510100-P4Chd	118
Retire: Partnership for Childn	010-07-4950-4950-510101-P4Chd	485
Hlth Ins:Partnership for Chld	010-07-4950-4950-510103-P4Chd	1,839
Partnership:Triple P Parenting	010-07-4950-4950-560000-20526	[499]

JUSTIFICATION FOR REQUEST:

This request is to increase the allocated amount for Extension's Triple P Program by \$2,956, from \$63,000 to \$65,956. It also corrects the amounts for each line item that were previously entered. The Partnership for Children of Lincoln & Gaston Counties is funding \$65,956 to the Gaston County Cooperative Extension Service to operate the Triple P Parent Education Program in FY 20-21. The County is reimbursed 100% through this grant. No County funds are used for this program. Cooperative Extension's Triple P provides intensive parenting education workshops and counseling to clients referred by Gaston County DHHS (Social Services Division). In addition, Cooperative Extension is working with other County partners to provide parenting support to all Gaston County residents at their individual level of need.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.