



Gaston County

Gaston County
Board of Commissioners
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DHHS - Public Health Division

Board Action

File #: 24-139

Commissioner Brown - DHHS - Health Division - To Accept and Appropriate Federal Grant Funds Received from the Centers for Disease Control and Prevention and Passed Through the NC Division of Public Health for Public Health Infrastructure: Local Workforce Development (\$595,762)

STAFF CONTACT

Abby Newton - Special Projects Manager - DHHS (Public Health Division) - 704-853-5103

BUDGET IMPACT

Appropriate 100% Federal Grant Revenue.

BUDGET ORDINANCE IMPACT

Increase Federal Grant Revenue by \$595,762 and appropriate \$595,762 into project accounts.

BACKGROUND

The Gaston County Department of Health and Human Services - Public Health Division received Federal Grant funds from the Centers for Disease Control and Prevention (passed through the NC Division of Public Health) to help meet short-term critical infrastructure needs and to make strategic investments which will have lasting effects on local public health departments in North Carolina. These funds will support foundational capabilities and the local health department workforce needed to support service areas. Investments and improvements to foundational capabilities will help rebuild and modernize public health departments, positioning local health departments to better serve their communities. The funds will be used for staff development. These are Non-County funds.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-137	04/23/2024	KJ	BH	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: HLT DHHS - Public Health
Dept. Code Department Name

Brittain Kenney 04/23/24
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Funds*
- ☐ Project Transfer Within Department & Fund
- ☒ Additional Appropriation of Funds*
- ☐ Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER 4 3 3 5 6 7 4 2 6 5 Fund Dept Div SubDiv Prog SubProg Future Func Obj Proj XXXX XXX XXX XXXX XXXXX XXXXXX XXXX XX XXXXXX XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Whole dollars only Ex. \$5,000 Ex. (\$5,000)
Prog Suppl-PH Infrast:Local Wk	1000-HLT-255-00000-000000-0000000-0000-05-520002-G0077	\$78,500
Food&Prvisns-PH Infrast:Local	1000-HLT-255-00000-000000-0000000-0000-05-520005-G0077	\$78,500
Mileage Reimb-PH Infrast:Local	1000-HLT-255-00000-000000-0000000-0000-05-520010-G0077	\$2,762
EE Training-PH Infrast:LocalWk	1000-HLT-255-00000-000000-0000000-0000-05-520011-G0077	\$185,000
Dues&Subscrip-PH Infrast:Local	1000-HLT-255-00000-000000-0000000-0000-05-520012-G0077	\$3,000
Printing-PH Infrast:LocalWkfc	1000-HLT-255-00000-000000-0000000-0000-05-520002-G0077	\$3,000
Furn/Equip<\$5K-PH Infrast:Local	1000-HLT-255-00000-000000-0000000-0000-05-520020-G0077	\$20,000
Prof Sercv-PH Infrast:LocalWk	1000-HLT-255-00000-000000-0000000-0000-05-530010-G0077	\$180,000
Software Rntl-PH Infrast:Local	1000-HLT-255-00000-000000-0000000-0000-05-530029-G0077	\$45,000
FedGrntRev (PT):PHInfrastLocal	1000-HLT-255-00000-000000-0000000-0000-05-410000-G0077	(\$595,762)

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division received additional Federal Grant funds from the Centers for Disease Control and Prevention passed through NC Division of Public Health to help meet the short-term critical infrastructure needs and to make strategic investments which will have lasting effects on local public health departments in North Carolina.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.