

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ BDG _____ Budget & Strategy
 _____ Dept. Code _____ Department Name

_____ Janet Schafer _____ 10/12/2022
 _____ Department Director _____ Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT** Whole dollars only
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-000000-0000000-0000-01-520011-										Ex. \$5,000 Ex. (\$5,000)
Description FedGrtRev: 2022 CACNC	1000-CSS-291-29103-000000-0000000-0000-05-410000-G0051										(30,632.40)
StGrtRev: 2022 CACNC Grant	1000-CSS-291-29103-000000-0000000-0000-05-410001-G0051										(103,367.60)
Salaries: 2022 CACNC Grant	1000-CSS-291-29103-000000-0000000-0000-05-510001-G0051										91,944.00
FICA: 2022 CACNC Grant	1000-CSS-291-29103-000000-0000000-0000-05-510100-G0051										7,034.00
Retire: 2022 CACNC Grant	1000-CSS-291-29103-000000-0000000-0000-05-510101-G0051										10,473.00
401K: 2022 CACNC Grant	1000-CSS-291-29103-000000-0000000-0000-05-510102-G0051										4,597.00
Health Ins: 2022 CACNC Grant	1000-CSS-291-29103-000000-0000000-0000-05-510103-G0051										16,749.00
Dental Ins: 2022 CACNC Grant	1000-CSS-291-29103-000000-0000000-0000-05-510104-G0051										403.00
Life Ins: 2022 CACNC Grant	1000-CSS-291-29103-000000-0000000-0000-05-510105-G0051										173.00
Prog Supplies: 2022 CACNC Grnt	1000-CSS-291-29103-000000-0000000-0000-05-520002-G0051										2,627.00

JUSTIFICATION FOR REQUEST:

Children's Advocacy Centers of North Carolina is an accredited state chapter of the National Children's Alliance, the national umbrella organization for children's advocacy centers dealing with child abuse. The CACNC distributes and manages funds appropriated by the NC Legislature for Child Advocacy Centers across NC. Funds for The Lighthouse will support a portion of salaries and benefits for 4 positions and program supplies.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.