

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ CES _____ NC Cooperative Extension
 Dept. Code Department Name

_____ David Fogarty _____ 8/18/2022
 Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT** Whole dollars only
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										Ex. \$5,000 Ex. (\$5,000)
StateGrtRev: FY23 TriplP Partn	1000-CES-000-00000-TriplP-Partner-0000-07-410001-G0039										\$ (95,624)
Salary: Partnership for Childn	1000-CES-000-00000-000000-0000000-0000-07-510001-P4Chd										\$ (971)
FICA: Partnership for Children	1000-CES-000-00000-000000-0000000-0000-07-510100-P4Chd										\$ 66
Retire: Partnership for Childn	1000-CES-000-00000-000000-0000000-0000-07-510101-P4Chd										\$ 124
401K: Partnership for Children	1000-CES-000-00000-000000-0000000-0000-07-510102-P4Chd										\$ (2,111)
Hlth Ins:Partnership for Chld	1000-CES-000-00000-000000-0000000-0000-07-510103-P4Chd										\$ 1,839
Office Supp:FY23 TrplP Prtnshp	1000-CES-000-00000-TriplP-Partner-0000-07-520001-G0039										\$ 300
Prog Supp: FY23 TriplP Prtnshp	1000-CES-000-00000-TriplP-Partner-0000-07-520002-G0039										\$ 3,000
Mileage Reimb:FY23 TriplP Prtn	1000-CES-000-00000-TriplP-Partner-0000-07-520010-G0039										\$ 2,500
Empl Train:FY23 TriplP Prtnrsh	1000-CES-000-00000-TriplP-Partner-0000-07-520011-G0039										\$ 2,800
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-										\$ 88,077

JUSTIFICATION FOR REQUEST:

NC Cooperative Extension has an established grant relationship with the Partnership for Children where they provide funding for Extension's Triple P intensive parenting education program for court-mandated and DSS referred clients. Additional funding for the program is provided by JCPC. The County Budget Department included initial funds in Extension's FY23 budget to cover salary and benefit costs until this new grant could be processed. This request accepts and appropriates a \$95,624 grant, adjusts the project line-items from what Budget initially entered, and returns appropriated fund balance back to the County due to the grant award.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.