



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Cooperative Extension Board Action

File #: 22-466

Commissioner Keigher - Cooperative Extension - To Accept and Appropriate \$30,570 in Juvenile Crime Prevention Council (JCPC) State Grant Funds for Cooperative Extension's Triple P Parent Education Program

STAFF CONTACT

David Fogarty - Cooperative Extension - 704-922-2130

BUDGET IMPACT

Appropriate State revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase State revenues by \$30,570 and appropriate \$30,570 into Special Programs account.

BACKGROUND

This request is to accept and appropriate JCPC (Juvenile Crime Prevention) Grant funds. These funds supplement Partnership for Children grant funds to allow Cooperative Extension to provide Triple P Parenting education programs. Clients for these programs are mostly court mandated and DSS referrals.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKelgher	RForley	Vote
2022-382	12/13/2022	BH	KJ	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: CES Cooperative Extension

Dept. Code Department Name

David Fogarty 10/27/2022

Department Director Date

REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds*

☐ Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div> <div>4</div> <div>3</div> <div>3</div> <div>5</div> <div>6</div> <div>7</div> <div>4</div> <div>2</div> <div>6</div> <div>5</div> </div> <div> <div>Fund</div> <div>Dept</div> <div>Div</div> <div>SubDiv</div> <div>Prog</div> <div>SubProg</div> <div>Future</div> <div>Func</div> <div>Obj</div> <div>Proj</div> </div> <div> <div>XXXX</div> <div>XXX</div> <div>XXX</div> <div>XXXXX</div> <div>XXXXXX</div> <div>XXXXXX</div> <div>XXXX</div> <div>XX</div> <div>XXXXXX</div> <div>XXXXX</div> </div>	Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
FY23 JCPC: Triple P Parenting	1000-CES-000-00000-000000-000000-0000-07-445006-G0038	[30,570]
JCPC/Part-time: < 1,000 hours	1000-CES-000-00000-000000-000000-0000-07-510005-JCPC1	21,848
FICA: JCPC Triple P	1000-CES-000-00000-000000-000000-0000-07-510100-JCPC1	1,811
Retire: JCPC Triple P	1000-CES-000-00000-000000-000000-0000-07-510101-JCPC1	2,872
401K: JCPC / Triple P	1000-CES-000-00000-000000-000000-0000-07-510102-JCPC1	622
Health Ins: JCPC Triple P	1000-CES-000-00000-000000-000000-0000-07-510103-JCPC1	3,335
Dental Ins: JCPC TripleP	1000-CES-000-00000-000000-000000-0000-07-510104-JCPC1	60
Life Ins: JCPC Triple P	1000-CES-000-00000-000000-000000-0000-07-510105-JCPC1	22

JUSTIFICATION FOR REQUEST:

This request is to accept and appropriate JCPC (Juvenile Crime Prevention) Grant funds. These funds supplement Partnership for Children grant funds to allow Cooperative Extension to provide Triple P Parenting education programs. Clients for these programs are mostly court-mandated and DSS referrals.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.