

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4131 Budget/Purchasing
Dept. # Department Name

Matthew Rhoten 07/03/2018
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
GCC 2017 LEAP After School Program	010-01-4131-0000-420000-19538	(\$102,492.00)
GCC 2017 LEAP After School Program	010-01-4131-0000-560000-19538	\$102,492.00

JUSTIFICATION FOR REQUEST:

This project will provide an after-school program for LEAP students. A LEAP program (Leading, Educating, and Preparing) was established in 2010 with leveled interventions for a group of 300 4th grade, high-risk, minority students from a geographically disadvantaged area in the western portion of the county. The most intensive interventions were provided to a group of 30 students with high poverty rates, poor academic performance, and high rates of truancy/suspensions. The program was successful in guiding these students through elementary/middle school, and they have now transitioned into high school; however, there is no high school LEAP program. An after-school program will address three key indicators of students' leaving school-attendance, behavior and course completion. This program will include a snack, homework assistance/tutoring, credit recovery, a STEM robotic program and field trips.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.