



RESOLUTION TITLE: TO AMEND GRANT PROJECT ORDINANCE 2021-264 FOR THE GASTON COUNTY CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS

WHEREAS, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the Gaston County Grant Project Ordinance 2021-264 for the Gaston County Coronavirus State and Local Fiscal Recovery Funds was adopted in Regular Session by the Gaston County Board of Commissioners on September 28, 2021; and,

WHEREAS, the Gaston County Board of Commissioners shall amend Section 2 of the Grant Project Ordinance to authorize appropriations for specific programs, services, projects, and activities. The Board may also appropriate some or all of these funds to an enterprise fund in an annual budget ordinance for a water, wastewater, or stormwater infrastructure project.

BE IT ORDAINED by the County Commissioners of Gaston County, North Carolina, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, that:

Section 1: This ordinance is to establish a budget for a project to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (CSLRF). Gaston County has received the full \$43,612,126 allocation of CSLRF funds. These funds may be used for the following categories of expenditures, to the extent authorized by state law.

1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff
2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector
3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic
4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors
5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-394	11/12/2024	KJ	CC	A	A	AB	A	A	A	A	U

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TO AMEND GRANT PROJECT ORDINANCE 2021-264 FOR THE GASTON COUNTY CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS
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Section 2: Gaston County Government has elected to take the standard allowance, as authorized by 31 CFR Part 35.6(d)(1) and expend all its ARP/CSLRF funds for the provision of government services.

Section 3: The following amounts are appropriated for the project and authorized for expenditure:

		Project Allocations				
Project	Expenditure Category (EC)	Amount	Cost Object	Status/Awarded	Date	
CSLRF Project		43,612,126				
AR001	FJC Program	1.11	300,000	200.201	Amended	6/28/2022
AR003	Grants Manager Position	7.1	643,546	200.430/200.431	Amended	4/26/2022
	<i>Short-term Emergency Housing Assistance (United Way)</i>					
AR004		2.2	250,000	200.201	Approved	1/11/2022
AR010	Cherryville Park Design		31,619	200.439	Approved	3/22/2022
AR009	N Belmont Park Waterline Extension	5.11	300,000	200.439	Approved	4/26/2022
AR008	Lowell Elementary School Waterline Extension	5.11	234,502	200.439	Amended	9/19/2024
AR005	Chapel Grove Elementary Waterline Extension	5.16	638,500	200.439	Amended	10/22/2024
AR006	Tryon Elementary Waterline Extension	5.16	1,433,000	200.439	Amended	10/22/2024
AR011	Courthouse Video Arraignment System	1.4	136,313	200.470	Approved	7/26/2022
	ARPA Project Coordinator (2 positions)					
AR012	ARPA Project Supervisor - Director	7.1	1,755,967	200.430/200.431	Amended	10/22/2024
	Revenue Replacement					
AR013	(Standard Allowance)	6.1	10,000,000	200.430	Approved	6/25/2024
AR014	Mobile Shower/Laundry Unit	7.1	229,700	200.439	Amended	7/27/2023
AR016	GREAT Grant	5.2	65,500	200.471	Approved	9/26/2023
AR017	Gaston College	1.4	3,200,000	200.439	Approved	12/12/2023
	Homeless Projects:					
	Catherine's House					
AR018	Integrated Care of Greater Hickory (ICGH)	2.16				
AR019	HealthNet Gaston	1.13				
AR020		2.19	375,000	200.201	Approved	1/23/2024
AR021	Public Safety Campus	1.14	7,526,132	200.311	Approved	1/23/2024
	AR005 Chapel Grove Elementary Waterline Extension					
	AR006 Tryon Elementary Waterline Extension					
AR009	N Belmont Park Waterline Extension	5.11	16,492,347	200.439		11/12/2024
	Remaining Available CSLRF Project		-			

[*Once it is determined how we will spend all or a portion of the ARP funds, the governing board will amend this section to authorize appropriations for specific programs, services, projects, and activities. The Board may also appropriate some or all of these funds to an enterprise fund in an annual budget ordinance for a water, wastewater, or stormwater infrastructure project.]

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Section 4: The following revenues are anticipated to be available to complete the project:

Project	Project Allocations		Cost Object	Status/Awarded	Date
	Expenditure Category (EC)	Amount			
CSLRF Project		43,612,126			
AR001 FJC Program	1.11	300,000	200.201	Amended	6/28/2022
AR003 Grants Manager Position	7.1	643,546	200.430/200.431	Amended	4/26/2022
AR004 Short-term Emergency Housing Assistance (United Way)	2.2	250,000	200.201	Approved	1/11/2022
AR010 Cherryville Park Design		31,619	200.439	Approved	3/22/2022
AR009 N Belmont Park Waterline Extension	5.11	300,000	200.439	Approved	4/26/2022
AR008 Lowell Elementary School Waterline Extension	5.16	234,502	200.439	Amended	9/19/2024
AR005 Chapel Grove Elementary Waterline Extension	5.16	638,500	200.439	Amended	10/22/2024
AR006 Tryon Elementary Waterline Extension	5.16	1,433,000	200.439	Amended	10/22/2024
AR011 Courthouse Video Arraignment System	1.4	136,313	200.470	Approved	7/26/2022
AR012 ARPA Project Coordinator (2 positions)					
AR012 ARPA Project Supervisor - Director	7.1	1,755,967	200.430/200.431	Amended	9/19/2024
AR013 Revenue Replacement (Standard Allowance)	6.1	10,000,000	200.430	Approved	6/25/2024
AR014 Mobile Shower/Laundry Unit	7.1	229,700	200.439	Amended	7/27/2023
AR016 GREAT Grant	5.2	65,500	200.471	Approved	9/26/2023
AR017 Gaston College	1.4	3,200,000	200.439	Approved	12/12/2023
AR018 Homeless Projects: Catherine's House	2.16				
AR018 Integrated Care of Greater Hickory (ICGH)	2.16				
AR019 HealthNet Gaston	1.13				
AR020	2.19	375,000	200.439	Approved	1/23/2024
AR021 Public Safety Campus	1.14	7,526,132	200.311	Approved	1/23/2024
Chapel Grove Elementary Waterline Extension					
AR005					
AR006 Tryon Elementary Waterline Extension					
AR009 N Belmont Park Waterline Extension	5.11	16,492,347	200.439		11/12/2024
Remaining Available CSLRF Project		-			


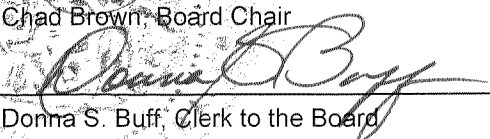
Section 5: The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

Section 6: The Finance Officer is hereby directed to report the financial status of the project to the governing board on a quarterly basis.

Section 7: Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to County Commissioners.

Section 8: This grant project ordinance expires on December 31, 2026, or when all the CSLRF funds have been obligated and expended by the County, whichever occurs sooner.

Adopted this 12th day of November 2024.


 /s/ Chad Brown, Board Chair

 /s/ Donna S. Buff, Clerk to the Board

**GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)**

TO: Matthew Rhoten, County Manager

FROM:
 Dept. Code Department Name

Department Director Date

- REQUEST TYPE:**
- Line-Item Transfer Within Department & Fund
 - Project Transfer Within Department & Fund
 - Line-Item Transfer Between Departments
 - Line-Item Transfer Between Funds*
 - Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXX-XXXXXX-XXXXXX-XXXX-XX-XXXXXX-XXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Ex. (\$5,000.00) Ex. \$5,000.00
ARPA: Cherryville Park	4000-PRK-000-00000-School-ChryRPk-0000-04-410000-AR010	\$ 168,381.00
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ (168,381.00)
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ 168,381.00
ARPA: Cherryville Park	4005-PWK-000-00000-School-ChryRPk-0000-04-540016-AR010	\$ (168,381.00)
ARPA: Public Safety Campus	4000-PWK-000-00000-Safety-0000000-0000-02-410000-AR021	\$ 23,868.00
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ (23,868.00)
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ 23,868.00
ProfSvcCap: ARPA: Public Safety Campus	4005-PWK-000-00000-Safety-0000000-0000-02-540016-AR021	\$ (23,868.00)
ARPA: Chapel Grove	4000-PWK-000-00000-000000-0000000-0000-01-410000-AR005	\$ (5,000,000.00)
ARPA: Chapel Grove Program Income	4000-PWK-000-00000-000000-0000000-0000-01-410901-AR005	\$ (50,500.00)
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ 5,050,500.00
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ (5,050,500.00)
ARPA: Chapel Grove	4005-PWK-000-00000-000000-0000000-0000-01-540007-AR005	\$ 5,050,500.00
ARPA: Tryon Elm	4000-PWK-000-00000-000000-0000000-0000-01-410000-AR006	\$ (10,092,347.00)
ARPA: Tryon Elm Program Income	4000-PWK-000-00000-000000-0000000-0000-01-410901-AR006	\$ (40,000.00)
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ 10,132,347.00
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ (10,132,347.00)
ARPA: Tryon Elm	4005-PWK-000-00000-000000-0000000-0000-01-540007-AR006	\$ 10,132,347.00
		\$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

REDUCING APPROPRIATED FUNDS FOR CHERRYVILLE PARK DESIGN
 APPROPRIATION OF ESTIMATED PROGRAM INCOME
 APPROPRIATION OF CONSTRUCTION FUNDING FOR WATERLINE PROJECTS



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Financial and Management Services - Finance

Board Action

File #: 24-558

Commissioner Worley - Finance - To Amend Gaston County ARPA Grant Project Ordinance 2021-264, to Approve and Appropriate Additional Project Funding (\$16,300,098) to Chapel Grove Waterline Extension, Tryon Elementary School Waterline Extension, and North Belmont Park Waterline Extension. To Approve and Appropriate Estimated Program Income of the Waterline Projects (\$144,000). To Approve the Transfer of the Appropriation of Cancelled/Completed Projects Cherryville Park and Public Safety Campus Respectively (\$192,249)

STAFF CONTACT

Kyle Sutherland - Finance Director - Finance - 704-866-3130

BUDGET IMPACT

Community Investment Fund: Increase revenue and expenditures by \$16,444,098

General Government Capital Fund: Increase revenue and expenditures by \$16,444,098

General Government Capital Fund: Transfer \$192,249 in expenditures between ARPA projects.

BACKGROUND

The American Rescue Plan (ARP) Act of 2021 created new Coronavirus State and Local Fiscal Recovery Funds. The Act sets aside \$65.1 billion to be allocated to counties based on population and sent directly from the Department of Treasury. Gaston County is expected to receive \$43,612,126 million over two years. Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the Gaston County Grant Project Ordinance 2021-264 for the Gaston County Coronavirus State and Local Fiscal Recovery Funds was adopted in Regular Session by the Gaston County Board of Commissioners on September 28, 2021.

This Board Action, if approved, amends Section 3 of the Gaston County ARPA Grant Project Ordinance as follows:

(Continued on Page 2)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-394	11/12/2024	KJ	CC	A	A	AB	A	A	A	A	U

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Commissioner Worley - Finance - To Amend Gaston County ARPA Grant Project Ordinance 2021-264, to Approve and Appropriate Additional Project Funding (**\$16,300,098**) to Chapel Grove Waterline Extension, Tryon Elementary School Waterline Extension, and North Belmont Park Waterline Extension. To Approve and Appropriate Estimated Program Income of the Waterline Projects (**\$144,000**). To Approve the Transfer of the Appropriation of Cancelled/Completed Projects Cherryville Park and Public Safety Campus Respectively (**\$192,249**)

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1. Reduces appropriated funds for Cherryville Park (cancelled - \$168,381), Public Safety Campus (actual expenditure less than appropriation - \$23,868). The total (\$192,249) will be transferred to waterline projects.
2. Appropriates the following:
 - **Chapel Grove Waterline Extension (\$5,050,500):** Funding for the construction of the project. The project will design and install approximately 10,000 LF of new 10" waterline along Chapel Grove Road, from Chapel Grove Elementary School to Linwood Road to serve the health needs of the existing Chapel Grove Community currently served by groundwater wells or community well systems extracting drinking water from the groundwater table. The new line will tie into Two Rivers Utilities' existing system at Linwood Road. Two Rivers has been contacted about this project and they are open to entering into an agreement to provide public water service to this community. The Chapel Grove Waterline project has been on the County CIP since FY13. The project aligns with the County's Strategic Plan in the Economic Development and Planned Growth Focus Area. The project falls under the EC - 5 Infrastructure, 5.11 Drinking Water: Transmission & Distribution. The project also aligns with EPA's SWSRF Category 2 Transmission & Distribution. Estimated program income (\$34,732) will be used within the project.
 - **Tryon Elementary School Waterline Extension (\$10,132,347):** Funding for the construction of the project. The project will design and install a new waterline to serve Tryon Community, Tryon Elementary School, Tryon Park and Recycling Center. Water service could connect to Cherryville or Bessemer City existing service lines. A third option is to tie into a possible future City of Gastonia/Two Rivers Utilities line along Hwy. 279/Dallas Cherryville Hwy. The selected design firm will need to assess the alternatives. This project aligns with the County's Strategic Plan in the Economic Development and Planned Growth Focus Area. (E3) and Community Health, Safety, and Well-Being Focus Area (C2). The project also aligns with EPA's SWSRF Category 2 Transmission & Distribution. The Project falls under the ARPA EC- 5 Infrastructure, 5.11 Drinking Water: Transmission & Distribution. Estimated program income (\$40,000) will be used within the project.
 - **North Belmont Park Waterline Extension (\$1,445,000):** Funding for the construction of the project. Project will design new waterline to serve the community around North Belmont Park, west of Mt. Holly. The community is currently served by groundwater wells or community well systems extracting drinking water from the groundwater table. This project aligns with the County's Strategic Plan in the Economic Development and Planned Growth Focus Area (E3) and Community Health, Safety, and Well-Being Focus Area (C2). The Project falls under the EC-5 Infrastructure 5.11 Drinking Water: Transmission & Distribution. The project aligns with EPA's DWSRF Category 2 Transmission & Distribution. Estimated program income (\$50,500) will be used within the project.
 - **Lowell Elementary School Waterline Extension (\$8,500):** Estimated program income will be used towards the project that will design and install new waterline to serve Lowell Elementary School. The park is currently served by McAdenville/ Two Rivers water. This project will provide municipal water from Lowell to the school. This project aligns with the County's Strategic Plan in the Community Health, Safety, and Well-Being Focus Area (C2). The Project falls under the EC-5 Infrastructure, 5.11 Drinking Water: Transmission & Distribution. The project also aligns with EPA's DWSRF Category 2 Transmission & Distribution. Estimate program income (\$8,500) will be used within the project.

POLICY IMPACT

N/A

ATTACHMENTS

- Amended ARPA Grant Project Ordinance 2021-264
- Budget Change Request (BCR)