



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget & Strategy

Board Action

File #: 22-418

Commissioner Worley - Budget & Strategy - To Accept and Appropriate Additional Grant Funds for The Lighthouse Awarded by Children's Advocacy Centers of North Carolina (CACNC) (**\$134,000**)

STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

BUDGET IMPACT

Appropriate grant funds. No county funds.

BUDGET ORDINANCE IMPACT

Appropriate \$134,000 for the CAC - The Lighthouse

BACKGROUND

The State of North Carolina has appropriated funding for accredited and provisional Children's Advocacy Centers to support the costs of provided services. This funding is allocated for partial salary and fringe benefit costs for four fulltime employees at the CAC.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKeigher	TPhillips	RWorley	Vote
2022-315	10/25/2022	TK	KJ	A	AB	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ BDG _____ Budget & Strategy _____

Dept. Code _____ Department Name _____

_____ Janet Schafer _____ 10/12/2022 _____

Department Director _____ Date _____

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Funds*
- ☐ Project Transfer Within Department & Fund
- ☒ Additional Appropriation of Funds*
- ☐ Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div> <div>4</div> <div>3</div> <div>3</div> <div>5</div> <div>6</div> <div>7</div> <div>4</div> <div>2</div> <div>6</div> <div>5</div> </div> <div> <div>Fund</div> <div>Dept</div> <div>Div</div> <div>SubDiv</div> <div>Prog</div> <div>SubProg</div> <div>Future</div> <div>Func</div> <div>Obj</div> <div>Proj</div> </div> <div> <div>XXXX</div> <div>XXX</div> <div>XXX</div> <div>XXXXX</div> <div>XXXXXX</div> <div>XXXXXX</div> <div>XXXX</div> <div>XX</div> <div>XXXXXX</div> <div>XXXXXX</div> </div>	Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
Description FedGrtRev: 2022 CACNC	1000-CSS-291-29103-000000-0000000-0000-05-410000-G0051	(30,632.40)
StGrtRev: 2022 CACNC Grant	1000-CSS-291-29103-000000-0000000-0000-05-410001-G0051	(103,367.60)
Salaries: 2022 CACNC Grant	1000-CSS-291-29103-000000-0000000-0000-05-510001-G0051	91,944.00
FICA: 2022 CACNC Grant	1000-CSS-291-29103-000000-0000000-0000-05-510100-G0051	7,034.00
Retire: 2022 CACNC Grant	1000-CSS-291-29103-000000-0000000-0000-05-510101-G0051	10,473.00
401K: 2022 CACNC Grant	1000-CSS-291-29103-000000-0000000-0000-05-510102-G0051	4,597.00
Health Ins: 2022 CACNC Grant	1000-CSS-291-29103-000000-0000000-0000-05-510103-G0051	16,749.00
Dental Ins: 2022 CACNC Grant	1000-CSS-291-29103-000000-0000000-0000-05-510104-G0051	403.00
Life Ins: 2022 CACNC Grant	1000-CSS-291-29103-000000-0000000-0000-05-510105-G0051	173.00
Prog Supplies: 2022 CACNC Grnt	1000-CSS-291-29103-000000-0000000-0000-05-520002-G0051	2,627.00

JUSTIFICATION FOR REQUEST:

Children's Advocacy Centers of North Carolina is an accredited state chapter of the National Children's Alliance, the national umbrella organization for children's advocacy centers dealing with child abuse. The CACNC distributes and manages funds appropriated by the NC Legislature for Child Advocacy Centers across NC. Funds for The Lighthouse will support a portion of salaries and benefits for 4 positions and program supplies.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.