



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Public Health Division Board Action

File #: 24-145

Commissioner Brown - DHHS - Health Division - To Accept and Appropriate the ARPA Temporary Savings Funds State Grant Received from North Carolina DHHS - Local and Community Support Division **(\$50,000)**

STAFF CONTACT

Emily Gates - Interim Business Services Administrator - DHHS (Public Health Division) - 704-853-5196

BUDGET IMPACT

Appropriate 100% State Grant Revenue.

BUDGET ORDINANCE IMPACT

Increase State Grant Revenue by \$50,000 and appropriate \$50,000 into project accounts.

BACKGROUND

The Gaston County Department of Health and Human Services - Public Health Division received state grant funds from the North Carolina DHHS - Local and Community Support Division to further enhance the ability of local health departments to deliver the essential services and core functions of public health to address the specific health needs or health status indicators selected by the local health department. The funds will be used for program supplies and contracted services. These are Non-County funds.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-139	04/23/2024	KJ	BH	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: HLT DHHS - Public Health
Dept. Code Department Name

Brittain Kenney 04-23-2024
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div style="display: flex; justify-content: space-between; font-size: small;"> 4335674265 </div> <div style="display: flex; justify-content: space-between; font-size: x-small;"> FundDeptDivSubDivProgSubProgFutureFuncObjPrcj </div> <div style="display: flex; justify-content: space-between; font-size: x-small;"> XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX </div>	Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-000000-0000000-00000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
Program Supplies	1000-HLT-000-00000-000000-0000000-0000-05-520002-AG025	\$25,000
Professional Services	1000-HLT-000-00000-000000-0000000-0000-05-530010-AG025	\$25,000
State Grant Revenue	1000-HLT-000-00000-000000-0000000-0000-05-410001-AG025	(\$50,000)

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division received state grant funds from the North Carolina DHHS – Local and Community Support Division to further enhance the ability of local health departments to deliver the essential services and core functions of public health to address the specific health needs or health status indicators selected by the local health department. The funds will be used for program supplies and contracted services. These are Non-County funds

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.