

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ BGT _____ Budget & Strategy
 Dept. Code Department Name

_____ Janet Schafer _____ 10/12/2022
 Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT** Whole dollars only
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-000000-00000000-0000-01-520011-										Ex. \$5,000 Ex. (\$5,000)
StGrtRev: NCCFW DV Funds	1000-CSS-291-29102-000000-00000000-0000-05-410001-G0048										(51,856.47)
Salaries: NCCFW DV Funds	1000-CSS-291-29102-000000-00000000-0000-05-510001-G0048										51,856.47
FICA: NCCFW DV Funds	1000-CSS-291-29102-000000-00000000-0000-05-510100-G0048										1,488.28
Retirement: NCCFW DV Funds	1000-CSS-291-29102-000000-00000000-0000-05-510101-G0048										6,290.19
401K Cont: NCCFW DV Funds	1000-CSS-291-29102-000000-00000000-0000-05-510102-G0048										2,592.82
FICA	1000-CSS-291-29102-000000-00000000-0000-05-510100-										(1,488.28)
Retirement	1000-CSS-291-29102-000000-00000000-0000-05-510101-										(6,290.19)
401K Contribution	1000-CSS-291-29102-000000-00000000-0000-05-510102-										(2,592.82)
StGrtRev: 2022 CFW MLF	1000-CSS-291-29102-000000-00000000-0000-05-410001-G0050										(17,500.00)
Salaries: 2022 CFW MLF	1000-CSS-291-29102-000000-00000000-0000-05-510001-G0050										17,500.00

JUSTIFICATION FOR REQUEST:

The NCCFW Domestic Violence funds provide 84% of the full-time Social Worker III position at the domestic violence shelter. Marriage License Fees provide compensation for 3 shelter relief operators. Divorce Filing Fees are used for client services (e.g., transportation, transitional housing assistance, prescription costs, job training, etc.)

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

GASTON COUNTY

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ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT^ (Whole dollars only) Ex. \$5,000
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-000000-0000000-000001-520011-										
StGrtRev: 2022 CFW DFF	1000-CSS-291-29102-000000-0000000-0000-05-410001-G0049										(19,000.00)
Program Supplies: 2022 CFW DFF	1000-CSS-291-29102-000000-0000000-0000-05-520002-G0049										5,000.00
Food & Provision: 2022 CFW DFF	1000-CSS-291-29102-000000-0000000-0000-05-520005-G0049										7,000.00
Misc Exp: 2022 CFW DFF	1000-CSS-291-29102-000000-0000000-0000-05-520017-G0049										2,000.00
TransitionalHsng: 2022 CFW DFF	1000-CSS-291-29102-000000-0000000-0000-05-530053-G0049										5,000.00

^ Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.