



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Finance Board Action

File #: 22-388

Commissioner Worley - Finance - To Approve the Appropriation of \$1,152,882 in Additional Insurance Revenues of the Self Insurance Fund to Cover Funding Shortage in FY2022

### STAFF CONTACT

Tiffany Murray - Finance - 704-866-3032

### BUDGET IMPACT

Increase revenues and expense by \$1,152,882.

### BUDGET ORDINANCE IMPACT

Minimal change to the Budget Ordinance.

### BACKGROUND

This amendment is to appropriate \$1,152,882 in claims revenue received in excess of the budget in FY22 to cover unexpected increases in insurance claims for fiscal year 2021-2022.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

| NO.      | DATE       | M1 | M2 | CBrown | AFrale | BHovis | KJohnson | TKeigher | TPhillbeck | RWorley | Vote |
|----------|------------|----|----|--------|--------|--------|----------|----------|------------|---------|------|
| 2022-289 | 09/27/2022 | AF | TK | A      | A      | A      | A        | A        | AB         | A       | U    |

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

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