



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Cooperative Extension Board Action

File #: 23-383

Commissioner Keigher - Cooperative Extension - To Accept and Appropriate Additional Juvenile Crime Prevention Council (JCPC) Grant Funds for Cooperative Extension's Triple P Parenting Education Program **(\$37,646)**

STAFF CONTACT

Lara Worden - NC Cooperative Extension - 704-922-2118

BUDGET IMPACT

Appropriate Grant revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase Grant revenues by \$37,646 and appropriate \$37,646 into Special Programs account.

BACKGROUND

This request is to accept and appropriate JCPC (Juvenile Crime Prevention) grant funds. The revenue portion of the grant was not included in the adopted budget. This Board Action and Budget Change Request adjusts the FY24 budget to match the grant agreement between JCPC and the State. These funds supplement The Partnership for Children grant funds to allow Cooperative Extension to provide Triple P Parenting Education programs. Clients for these programs are mostly court mandated and DSS referrals.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2023-306	09/26/2023	BH	AF	A	A	A	A	AB	AB	A	U

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GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: CES NC Cooperative Extension
Dept. Code Department Name

Lara Worden 8/17/2023
Department Director Date

REQUEST TYPE:

- | | |
|--|---|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund | <input type="checkbox"/> Line-Item Transfer Between Funds* |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input type="checkbox"/> Additional Appropriation of Funds* |
| <input type="checkbox"/> Line-Item Transfer Between Departments | * Requires resolution by the Board of Commissioners |

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**																														
As it appears in Munis	<table border="0" style="width: 100%; font-size: small;"> <tr> <td style="text-align: center;">4</td> <td style="text-align: center;">3</td> <td style="text-align: center;">3</td> <td style="text-align: center;">5</td> <td style="text-align: center;">6</td> <td style="text-align: center;">7</td> <td style="text-align: center;">4</td> <td style="text-align: center;">2</td> <td style="text-align: center;">6</td> <td style="text-align: center;">5</td> </tr> <tr> <td style="text-align: center;">Fund</td> <td style="text-align: center;">Dept</td> <td style="text-align: center;">Div</td> <td style="text-align: center;">SubDiv</td> <td style="text-align: center;">Prog</td> <td style="text-align: center;">SubProg</td> <td style="text-align: center;">Future</td> <td style="text-align: center;">Func</td> <td style="text-align: center;">Obj</td> <td style="text-align: center;">Proj</td> </tr> <tr> <td style="text-align: center;">xxxx</td> <td style="text-align: center;">xxx</td> <td style="text-align: center;">xxx</td> <td style="text-align: center;">xxxxx</td> <td style="text-align: center;">xxxxxx</td> <td style="text-align: center;">xxxxxx</td> <td style="text-align: center;">xxxx</td> <td style="text-align: center;">xx</td> <td style="text-align: center;">xxxxxx</td> <td style="text-align: center;">xxxxx</td> </tr> </table>	4	3	3	5	6	7	4	2	6	5	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	xxxx	xxx	xxx	xxxxx	xxxxxx	xxxxxx	xxxx	xx	xxxxxx	xxxxx	Whole dollars only
4	3	3	5	6	7	4	2	6	5																							
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj																							
xxxx	xxx	xxx	xxxxx	xxxxxx	xxxxxx	xxxx	xx	xxxxxx	xxxxx																							
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)																														
Other Grant Revenue	1000-CES-000-00000-TripIP-JCPC000-0000-07-445006-	[37646]																														
Part-time: < 1,000 hours	1000-CES-000-00000-TripIP-JCPC000-0000-07-510005-	165																														
FICA	1000-CES-000-00000-TripIP-JCPC000-0000-07-510100-	13																														
Retirement	1000-CES-000-00000-TripIP-JCPC000-0000-07-510101-	21																														
401K Contribution	1000-CES-000-00000-TripIP-JCPC000-0000-07-510102-	9																														
Health Insurance	1000-CES-000-00000-TripIP-JCPC000-0000-07-510103-	3750																														
Program Supplies	1000-CES-000-00000-TripIP-JCPC000-0000-07-520002-	1071																														
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000	32617																														

JUSTIFICATION FOR REQUEST:

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** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.