



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division

Board Action

File #: 16-273

Commissioner Price - To Approve the FY2016-2017 Home and Community Care Block Grant Funding Plan (**100% Grant Funds - \$1,058,090**)

STAFF CONTACT

Michael Coone - Adult and Aging Services Administrator - DHHS - Social Services Division - 704-862-7663

BUDGET IMPACT

Approval of the Home and Community Care Block Grant Funding Plan

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

Gaston County will receive \$1,058,090 in Home and Community Block Grant funds for FY 2016-2017 to provide support services to older adults. There is a Gaston County Commission appointed Home and Community Care Block Grant Advisory Committee whose responsibility it is to approve the recommended use of these funds. The Home and Community Care Block Grant Advisory Committee met on March 8, 2016 to approve the best use of these funds. The Gaston County Health and Human Services Board will review the plan on June 23, 2016 for recommending approval of this funding plan.

The Home and Community Care Block Grant Advisory Committee and the Gaston County Health and Human Services Board request approval of the FY2016-2017 funding plan, which allocates funds as follows: In-Home Aide- \$697,528, Congregate Nutrition- \$112,770, Home Delivered Meals- \$182,481, and Transportation- \$65,311. The funding of this allocation, as well as the County's requirements, is included in the Department of Health and Human Services FY2016-2017 Proposed Budget. (Note: This allocation is an increase of \$14,945 from FY2015-2016.) In the event the grant funds expire, the County shall not assume budgetary responsibility for the program or any personnel associated with the program.

POLICY IMPACT

N/A

ATTACHMENTS

HCCBG Funding Plan FY16-17

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Carpenter	Fraleigh	Keigher	Phillips	Price	Williams	Vote
2016-171	06/28/2016	MP	TP	A	A	AB	AB	A	A	A	U

DISTRIBUTION:

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

DAAS-731 (Rev. 2/16)

Home and Community Care Block Grant for Older Adults

County Gaston

July 1, 2016 through June 30, 2017

County Funding Plan

County Services Summary

	A				B	C		D	E		F	G	H	I
Services	Block Grant Funding			Total	Required Local Match	Net Service Cost	USDA Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units		
	Access	In-Home	Other											
Trans 250	21553			//////////	2395	23948	0	Funding	2010	11.9138	80	3073		
Medical Transp 033	43758			//////////	4862	48620	0	48620	3974	12.2336	160	7800		
In-Home I - Home Mgmt 041		20926		//////////	2325	23251	0	23251	1007	23.0792	24	1301		
In-Home I - Respite 235		0		//////////	0	0	0	0	#DIV/0!	#DIV/0!	0	#DIV/0!		
In-Home II - Personal Care 042		285986		//////////	31776	317762	0	317762	13587	23.3872	111	17778		
In-Home II - Respite 236		0		//////////	0	0	0	0	#DIV/0!	#DIV/0!	0	#DIV/0!		
In-Home III Personal Care 045		390616		//////////	43402	434018	0	434018	17966	24.1575	156	24280		
In-Home III- Respite 237		0		//////////	0	0	0	0	#DIV/0!	#DIV/0!	0	#DIV/0!		
Congregate 180			112770	//////////	12530	125300	16200	141500	10066	12.4478	285	26143		
Home Delivered 020		182481		//////////	20276	202757	28800	231557	21145	9.5889	360	46476		
Info & OC 040			0	//////////	0	0	0	0	#DIV/0!	#DIV/0!	0	#DIV/0!		
Housing/ Home Repair 140			0	//////////	0	0	0	0	#DIV/0!	#DIV/0!	0	#DIV/0!		
Adult Day Care 030			0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!		
Adult Day Health 155			0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!		
ADC Trans			0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!		
ADH Trans			0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!		
Senior Center Operation 170			0	//////////	0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!		
				//////////										
				//////////	0	0	0	0	0	0	0	0		
				//////////	0	0	0	0	0	0	0	0		
				//////////	0	0	0	0	0	0	0	0		
				//////////	0	0	0	0	0	0	0	0		
				//////////	0	0	0	0	0	0	0	0		
Total	65311	880009	112770	1058090	117566	1175656	45000	1196708	#DIV/0!	//////////	1176	#DIV/0!		

Signature, Chairman, Board of Commissioners

Date _____