

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5867 DHHS-Social Services

Dept. # Department Name

Angela Karchmer 7/14/2021

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Fund Balance Appropriated	020-99-9900-0000-490000	(\$55,709)
Special Adoption Promotion Program	020-05-5867-5471-560000-00324	\$55,709

JUSTIFICATION FOR REQUEST:

In June, 2021, DHHS Adoption Promotion Program received \$55,709 in additional Adoption Promotion Funds to be used exclusively to enhance the adoption program. The funds rolled into the fund balance on June 30, 2021 and need to be appropriated out of Social Services fund balance, and appropriated into the FY2021-2022 Social Services Budget in order to be expensed for the appropriate use. No County Funds Required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.