



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 24-383

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKelgher	RWorley	Vote
2024-289	08/27/2024	BH	AF	A	A	A	A	A	A	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE AUGUST 27, 2024 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
07/01/2024	EDC	1000-EDC-000-00000-000000-0000000-0000-07-530015-	C	22,000
07/01/2024		1000-EDC-000-00000-000000-0000000-0000-07-530004-19039	D	22,000
07/02/2024	Nat Resources	1000-NAT-000-00000-000000-0000000-0000-07-520007-	C	2,725
07/02/2024		1000-NAT-000-00000-000000-0000000-0000-07-530022-	D	2,725
07/03/2024	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-520007-	C	1,000
07/03/2024		1000-PWK-191-00000-000000-0000000-0000-01-520005-	D	1,000
07/05/2024	Tax	6000-SWS-380-00000-000000-0000000-0000-08-540002-	D	61,943
07/05/2024		6000-SWS-380-00000-000000-0000000-0000-08-540003-	D	15,000
07/05/2024		6000-SWS-380-00000-000000-0000000-0000-08-540006-	D	365,110
07/05/2024		6000-SWS-380-00000-000000-0000000-0000-08-540006-18096	D	1,558,767
07/05/2024		6000-SWS-380-00000-000000-0000000-0000-08-540006-18097	D	121,250
07/05/2024		6000-SWS-380-00000-000000-0000000-0000-08-540006-18098	D	127,522
07/05/2024		6000-SWS-380-00000-000000-0000000-0000-08-540006-18099	D	130,595
07/05/2024		6000-SWS-380-00000-000000-0000000-0000-08-540006-18100	D	200,000
07/05/2024		6000-SWS-380-00000-000000-0000000-0000-08-540006-20019	D	568,853
07/05/2024		6000-SWS-380-00000-000000-0000000-0000-08-540006-20020	D	111,377
07/05/2024		6000-SWS-380-00000-000000-0000000-0000-08-540006-BfPrp	D	327,907
07/05/2024		6000-SWS-380-00000-000000-0000000-0000-08-540009-21012	D	1,887,879
07/05/2024		6000-SWS-380-00000-000000-0000000-0000-08-560000-18088	D	5,000
07/05/2024		6000-SWS-381-00000-000000-0000000-0000-08-540005-21014	D	21,414
07/05/2024		6000-SWS-381-00000-000000-0000000-0000-08-540006-18093	D	150,000
07/05/2024		6000-SWS-380-00000-000000-0000000-0000-08-540016-BfPrp	D	342
07/05/2024		6000-NDP-000-00000-FBApro-0000000-0000-99-490000-	C	5,652,957
07/05/2024		6000-000-000-00000-000000-0000000-0000-00-390096-	C	5,652,957
07/05/2024		6000-000-000-00000-000000-0000000-0000-00-390097-	D	5,652,957
07/08/2024	Health	1000-HLT-250-00000-TeenPg-0000000-0000-05-530015-16241	D	1,558
07/08/2024		1000-HLT-250-00000-TeenPg-0000000-0000-05-520005-16241	C	1,558
07/08/2024	Health	1000-HLT-253-00000-HHCntr-0000000-0000-05-530005-	C	358,312
07/08/2024		1000-HLT-000-00000-MedMax-0000000-0000-05-530005-22MCS	D	358,312
07/08/2024		1000-HLT-253-00000-HHCntr-0000000-0000-05-530005-	C	122,765
07/08/2024		1000-HLT-000-00000-000000-0000000-0000-05-530005-	D	122,765
07/09/2024	Health	1000-HLT-251-00000-WIC000-ClntSvc-0000-05-530002-	D	3,500
07/09/2024		1000-HLT-251-00000-WIC000-Brstfdg-0000-05-530002-	C	3,500
07/09/2024	Health	1000-HLT-253-00000-000000-0000000-0000-05-530010-	C	400
07/09/2024		1000-HLT-253-00000-000000-0000000-0000-05-530015-	D	400
07/09/2024		1000-HLT-253-00000-Summit-0000000-0000-05-530010-	C	1,600
07/09/2024		1000-HLT-253-00000-Summit-0000000-0000-05-530015-	D	1,600
07/10/2024	DSS	1000-DSS-271-00000-000000-0000000-0000-05-520011-	C	33,000
07/10/2024		1000-DSS-271-00000-000000-0000000-0000-05-530010-	D	33,000
07/10/2024	Community Svces	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-560011-	C	40,000
07/10/2024		1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-560011-	D	40,000
07/11/2024	DSS	1000-DSS-271-00000-000000-Interpr-0000-05-530015-	C	500
07/11/2024		1000-DSS-271-00000-000000-0000000-0000-05-530015-	D	500

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
07/17/2024	Tax	2010-TAX-000-00000-000000-000000-0000-01-530029-Reval	D	5,623
07/17/2024		2010-TAX-000-00000-000000-000000-0000-01-520012-	C	5,623
07/18/2024	Human Resources	1000-HRM-000-00000-000000-000000-0000-01-530029-	C	8,300
07/18/2024		1000-HRM-000-00000-000000-000000-0000-01-530015-	D	8,300
07/18/2024	Community Svces	1000-NDP-000-00000-000000-000000-0000-02-560001-G0089	C	5,600
07/18/2024		1000-NDP-000-00000-000000-000000-0000-02-520007-G0089	C	2,500
07/18/2024		1000-NDP-000-00000-000000-000000-0000-02-520002-G0089	D	3,500
07/18/2024		1000-NDP-000-00000-000000-000000-0000-02-520020-G0089	D	4,600
07/19/2024	Public Works	1000-PWK-192-00000-000000-000000-0000-01-530023-18084	C	10,000
07/19/2024		1000-PWK-192-00000-000000-000000-0000-01-530023-	C	5,000
07/19/2024		1000-PWK-192-00000-000000-000000-0000-01-530015-	C	5,000
07/19/2024		1000-PWK-192-00000-000000-000000-0000-01-520020-	C	5,000
07/19/2024		1000-PWK-192-00000-000000-000000-0000-01-530010-	C	5,000
07/19/2024		1000-PWK-192-00000-000000-000000-0000-01-530004-	D	30,000
07/22/2024	Tourism	2005-TRM-000-00000-000000-000000-0000-07-530010-	C	6,000
07/22/2024		2005-TRM-000-00000-000000-000000-0000-07-530029-	D	6,000
07/23/2024	Community Svces	1000-CSS-291-29103-000000-000000-0000-05-510100-G0052	C	301
07/23/2024		1000-CSS-291-29103-000000-000000-0000-05-510105-G0052	C	130
07/23/2024		1000-CSS-291-29103-000000-000000-0000-05-510104-G0052	D	7
07/23/2024		1000-CSS-291-29103-000000-000000-0000-05-510101-G0052	D	424
07/23/2024		1000-CSS-291-29101-000000-000000-0000-05-510102-G0099	C	261
07/23/2024		1000-CSS-291-29101-000000-000000-0000-05-510001-G0099	D	155
07/23/2024		1000-CSS-291-29101-000000-000000-0000-05-510105-G0099	D	35
07/23/2024		1000-CSS-291-29101-000000-000000-0000-05-510103-G0099	D	71
07/23/2024	Community Svces	1000-CSS-272-00000-AdtNut-Title3B-0000-05-510006-AG009	C	25,254
07/23/2024		1000-CSS-272-00000-AdtNut-Title3B-0000-05-510100-AG009	C	7,815
07/23/2024		1000-CSS-272-00000-AdtNut-Title3B-0000-05-510101-AG009	C	3,383
07/23/2024		1000-CSS-272-00000-AdtNut-Title3B-0000-05-510102-AG009	C	3,164
07/23/2024		1000-CSS-272-00000-AdtNut-Title3B-0000-05-520002-AG009	C	1,115
07/23/2024		1000-CSS-272-00000-AdtNut-Title3B-0000-05-520020-AG009	C	10,551
07/23/2024		1000-CSS-272-00000-AdtNut-Title3B-0000-05-530003-AG009	C	926
07/23/2024		1000-CSS-272-00000-AdtNut-Title3B-0000-05-530013-AG009	C	8,851
07/23/2024		1000-CSS-272-00000-AdtNut-Title3B-0000-05-530015-AG009	C	43,004
07/23/2024		1000-CSS-272-00000-AdtNut-Title3B-0000-05-530020-AG009	C	408
07/23/2024		1000-CSS-272-00000-AdtNut-Title3B-0000-05-530010-AG009	D	19,889
07/23/2024		1000-CSS-272-00000-AdtNut-Title3B-0000-05-530029-AG009	D	84,582
07/24/2024	Health	1000-HLT-250-00000-TeenPg-000000-0000-05-520013-GAPPP	D	500
07/24/2024		1000-HLT-250-00000-TeenPg-000000-0000-05-530015-GAPPP	C	500
07/24/2024		1000-HLT-250-00000-TeenPg-000000-0000-05-520012-GAPGP	D	300
07/24/2024		1000-HLT-250-00000-TeenPg-000000-0000-05-520013-GAPGP	D	500
07/24/2024		1000-HLT-250-00000-TeenPg-000000-0000-05-530015-GAPGP	C	800
07/24/2024	Tax	2010-TAX-000-00000-000000-000000-0000-01-520020-	C	4,263
07/24/2024		2010-TAX-000-00000-000000-000000-0000-01-520012-	D	4,263

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
07/25/2024	DSS	1000-DSS-000-00000-DigDoc-00000000-0000-05-530029-	C	8,000
07/25/2024		1000-DSS-000-00000-000000-00000000-0000-05-530023-RICOV	D	8,000
07/26/2024		1000-DSS-270-00000-ChdSup-00000000-0000-05-520011-	C	200
07/26/2024		1000-DSS-270-00000-ChdSup-00000000-0000-05-520012-	D	200
07/30/2024	Public Works	4005-PWK-000-00000-WSLine-HShIDal-0000-01-540007-AG011	C	75,000
07/30/2024		4005-PWK-000-00000-WSLine-HShIDal-0000-01-540019-AG011	D	75,000
07/30/2024	Parks & Rec	4005-PRK-000-00000-000000-00000000-0000-07-540016-P2403	C	49,750
07/30/2024		4005-PRK-000-00000-000000-00000000-0000-07-540016-P2405	D	49,750