GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ BGT _____ _____ Budget & Strategy _____
            Dept. Code   Department Name

_____ Janet Schafer _____ ___ 11/15/2023 ___
        Department Director   Date

REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund   ☐ Line-Item Transfer Between Funds*

☐ Project Transfer Within Department & Fund   ☑ Additional Appropriation of Funds*

☐ Line-Item Transfer Between Departments   * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER	AMOUNT** Whole dollars only
Ex. Employee Training	4-Fund-XXXX / 3-Dept-XXX / 3-Div-XXX / 5-SubDiv-XXXXX / 6-Prog-XXXXXX / 7-SubProg-XXXXXX / 4-Future-XXXX / 2-Func-XX / 6-Obj-XXXXXX / 5-Proj-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	Ex. $5,000 Ex. ($5,000)
State Grant Rev-FY24 NCCFW SA	1000-CSS-291-29101-000000-0000000-0000-05-410001-G0085	($32,704.03)
Printing-FY24 NCCFW SA	1000-CSS-291-29101-000000-0000000-0000-05-520013-G0085	$2,000
Misc Exp-FY24 NCCFW SA	1000-CSS-291-29101-000000-0000000-0000-05-520007-G0085	$2,000
Furn/Equip<$5K-FY24 NCCFW SA	1000-CSS-291-29101-000000-0000000-0000-05-520020-G0085	$2,500
Prof Services-FY24 NCCFW SA	1000-CSS-291-29101-000000-0000000-0000-05-530010-G0085	$26,204.03
Salaries-FY24 NCCFW SA	1000-CSS-291-29101-000000-0000000-0000-05-510001-G0085	$6,540.81
Salaries	1000-CSS-291-29101-000000-0000000-0000-05-510001-	($6,540.81)

JUSTIFICATION FOR REQUEST:

Funding will pay for a contracted Public Outreach Specialist; outreach, materials for sexual assault awareness (such as personal alarm brochures or rack cards, safety or resource cards), client/victim costs (e.g., change of clothing at the time of SA exam, Ring doorbell cameras, and lock changes) and a laptop and printer for the Outreach Specialist.The 20% match will be met with a portion of the shelter's Program Manager.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.