



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 25-128

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKelgher	SShehan	Vote
2025-071	03/25/2025	BH	AF	A	A	A	A	A	A	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE MARCH 25, 2025 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
02/03/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-520015-GMTRN	D	15,000
02/03/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-520005-GMTRN	D	3,000
02/03/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-520002-GMTRN	C	17,279
02/03/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-530027-GMTRN	C	721
02/03/2025	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-520004-G0090	C	3,685
02/03/2025	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-520011-G0090	C	8,000
02/03/2025	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-520015-G0090	C	10,000
02/03/2025	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-530015-G0090	C	25,000
02/03/2025	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-530029-G0090	C	20,000
02/03/2025	Sheriff	1000-SHF-210-00000-000000-0000000-0000-02-530010-G0090	D	32,000
02/03/2025	Sheriff	1000-SHF-210-00000-000000-0000000-0000-02-510002-G0090	D	34,685
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-510001-G0109	D	57,200
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-510100-G0109	D	4,376
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-510101-G0109	D	7,779
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-510102-G0109	D	2,860
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-510103-G0109	D	12,000
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-510104-G0109	D	300
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-510105-G0109	D	200
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520001-G0109	D	100
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520010-G0109	D	402
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520011-G0109	D	2,071
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520013-G0109	D	240
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520020-G0109	D	1,500
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-530015-G0109	D	4,400
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-510001-G0109	C	57,200
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-510100-G0109	C	4,376
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-510101-G0109	C	7,779
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-510102-G0109	C	2,860
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-510103-G0109	C	12,000
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-510104-G0109	C	300
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-510105-G0109	C	200
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-520001-G0109	C	100
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-520010-G0109	C	402
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-520011-G0109	C	2,071
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-520013-G0109	C	240
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-520020-G0109	C	1,500
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-530015-G0109	C	4,400
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-Year002-0000-05-410000-G0109	C	93,428
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-410000-G0109	D	93,428
02/03/2025	Library	1000-LIB-000-00000-000000-0000000-0000-04-520020-G0040	C	67,561
02/03/2025	Library	1000-LIB-000-00000-000000-0000000-0000-04-520018-G0040	D	67,561
02/04/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-520006-	C	8,000
02/04/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-510002-	D	8,000

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
02/04/2025	Sheriff	1000-SHF-210-00000-000000-0000000-0000-02-520020-	C	28,000
02/04/2025	Sheriff	1000-SHF-210-00000-000000-0000000-0000-02-530030-	D	28,000
02/05/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-520020-	C	12,000
02/05/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-540002-	D	12,000
02/07/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530021-	C	50,000
02/07/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530023-	C	50,000
02/07/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530012-	D	100,000
02/11/2025	BOE	1000-BOE-000-00000-000000-0000000-0000-01-520007-	C	4,000
02/11/2025	BOE	1000-BOE-000-00000-000000-0000000-0000-01-520001-	D	4,000
02/11/2025	BOE	1000-BOE-000-00000-000000-0000000-0000-01-530002-	C	30,000
02/11/2025	BOE	1000-BOE-000-00000-000000-0000000-0000-01-520014-	D	20,000
02/11/2025	BOE	1000-BOE-000-00000-000000-0000000-0000-01-520020-	D	10,000
02/11/2025	Health	1000-HLT-253-00000-FamPln-0000000-0000-05-520002-17255	C	12,000
02/11/2025	Health	1000-HLT-253-00000-FamPln-0000000-0000-05-520020-17255	D	12,000
02/11/2025	Public Works	4005-PWK-000-00000-000000-0000000-0000-01-540006-P2504	C	161,257
02/11/2025	Public Works	4005-PWK-000-00000-000000-0000000-0000-01-540016-P2504	D	161,257
02/12/2025	Solid Waste	6000-SWS-381-00000-000000-0000000-0000-08-530023-	C	20,000
02/12/2025	Solid Waste	6000-SWS-381-00000-000000-0000000-0000-08-540002-	D	20,000
02/12/2025	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540006-G0028	C	190,662
02/12/2025	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540016-G0028	D	190,662
02/13/2025	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-520015-	C	3,000
02/13/2025	Social Services	1000-DSS-271-00000-000000-Witness-0000-05-530011-	D	3,000
02/13/2025	Comm Svces	1000-CSS-272-00000-AdltDC-0000000-0000-05-520010-	C	500
02/13/2025	Comm Svces	1000-CSS-272-00000-AdltDC-0000000-0000-05-520011-	D	500
02/13/2025	Comm Svces	1000-CSS-293-00000-000000-0000000-0000-05-560001-	C	5,000
02/13/2025	Comm Svces	1000-CSS-293-00000-000000-0000000-0000-05-520007-	D	2,000
02/13/2025	Comm Svces	1000-CSS-293-00000-000000-0000000-0000-05-530015-	D	2,000
02/13/2025	Comm Svces	1000-CSS-293-00000-HnrGrd-0000000-0000-05-520007-	D	1,000
02/14/2025	Building Services	1000-BDS-232-00000-000000-0000000-0000-07-520011-	C	5,000
02/14/2025	Natural Resources	1000-NAT-000-00000-000000-0000000-0000-07-520020-	C	5,000
02/14/2025	Building Services	1000-BDS-230-00000-000000-0000000-0000-02-520010-	C	5,000
02/14/2025	Parks and Rec.	1000-PRK-360-00000-000000-0000000-0000-01-520011-	C	4,000
02/14/2025	Manager's Office	1000-MGR-000-00000-000000-0000000-0000-01-520011-	D	19,000
02/14/2025	Police Dept.	1000-GPD-200-00000-000000-0000000-0000-02-530010-	D	52,000
02/14/2025	Police Dept.	1000-GPD-200-00000-000000-0000000-0000-02-510001-	C	52,000
02/17/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-540003-	C	92,000
02/17/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-530023-	D	92,000
02/17/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-530020-	C	3,000
02/17/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-530021-	D	3,000
02/17/2025	Attorney	1000-ATY-000-00000-000000-0000000-0000-01-530010-	D	60,000
02/17/2025	Attorney	1000-ATY-000-00000-000000-0000000-0000-01-510001-	C	60,000
02/17/2025	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	500
02/17/2025	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-520006-	D	500

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
02/17/2025	Community Svces	1000-CSS-000-00000-000000-000000-0000-05-510002-	C	10,000
02/17/2025	Grants	1000-GRT-000-00000-000000-000000-0000-01-510002-	D	10,000
02/17/2025	Community Svces	1000-CSS-000-00000-000000-000000-0000-05-520001-	C	2,206
02/17/2025	Grants	1000-GRT-000-00000-000000-000000-0000-01-520001-	D	2,206
02/17/2025	Community Svces	1000-CSS-000-00000-000000-000000-0000-05-520005-	C	1,000
02/17/2025	Grants	1000-GRT-000-00000-000000-000000-0000-01-520005-	D	1,000
02/17/2025	Community Svces	1000-CSS-000-00000-000000-000000-0000-05-520007-	C	3,355
02/17/2025	Grants	1000-GRT-000-00000-000000-000000-0000-01-520007-	D	3,355
02/17/2025	Community Svces	1000-CSS-000-00000-000000-000000-0000-05-520010-	C	602
02/17/2025	Grants	1000-GRT-000-00000-000000-000000-0000-01-520010-	D	602
02/17/2025	Community Svces	1000-CSS-000-00000-000000-000000-0000-05-520011-	C	10,665
02/17/2025	Grants	1000-GRT-000-00000-000000-000000-0000-01-520011-	D	10,665
02/17/2025	Community Svces	1000-CSS-000-00000-000000-000000-0000-05-520012-	C	296
02/17/2025	Grants	1000-GRT-000-00000-000000-000000-0000-01-520012-	D	296
02/17/2025	Community Svces	1000-CSS-000-00000-000000-000000-0000-05-520013-	C	1,230
02/17/2025	Grants	1000-GRT-000-00000-000000-000000-0000-01-520013-	D	1,230
02/17/2025	Community Svces	1000-CSS-270-00000-WIOA00-000000-0000-05-520012-	C	250
02/17/2025	Community Svces	1000-CSS-270-00000-WIOA00-WIOAdIt-0000-05-530029-	D	125
02/17/2025	Community Svces	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-530029-	D	125
02/19/2025	Tax Dept.	2010-TAX-000-00000-000000-000000-0000-01-530010-	C	27,400
02/19/2025	Tax Dept.	2010-TAX-000-00000-000000-000000-0000-01-530013-	D	27,400
02/20/2025	Public Works	4005-PWK-000-00000-WSLine-HSHIdal-0000-01-540019-AG015	D	31,000
02/20/2025	Public Works	4005-PWK-000-00000-WSLine-HSHIdal-0000-01-540007-AG015	C	31,000
02/24/2025	Parks and Rec.	4005-PRK-000-00000-CatCvP-000000-0000-07-540016-P2203	C	388,565
02/24/2025	Parks and Rec.	4005-PRK-000-00000-SoPAcs-000000-0000-04-540005-P2412	D	388,565
02/26/2025	Health	1000-HLT-253-00000-000000-000000-0000-05-520005-15239	C	1,000
02/26/2025	Health	1000-HLT-253-00000-000000-000000-0000-05-520020-15239	D	1,000
02/27/2025	Social Services	1000-DSS-000-00000-000000-000000-0000-05-520007-	C	5,000
02/27/2025	Social Services	1000-DSS-000-00000-000000-000000-0000-05-520015-	D	5,000