



Gaston County

Gaston County
Board of Commissioners
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County Manager

Board Action

File #: 22-145

Commissioner Philbeck - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Deputy County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKelgher	TPhilbeck	RWorley	Vote
2022-104	04/26/2022	TP	TK	A	AB	A	AB	A	A	A	U

DISTRIBUTION:

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**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE APRIL 26, 2022 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/01/2022	HUSN	010-05-5810-4121-510001-21567	C	1,829
03/01/2022		010-05-5810-4121-520002-21567	D	1,829
03/01/2022		010-05-5810-4121-510100-21567	C	1,020
03/01/2022		010-05-5810-4121-520002-21567	D	1,020
03/01/2022		010-05-5810-4121-510103-21567	C	1,607
03/01/2022		010-05-5810-4121-520002-21567	D	1,607
03/01/2022		010-05-5810-4121-510101-21567	C	298
03/01/2022		010-05-5810-4121-520002-21567	D	298
03/01/2022		010-05-5810-4121-520011-21567	C	550
03/01/2022		010-05-5810-4121-520002-21567	D	550
03/01/2022		010-05-5810-4121-520013-21567	C	543
03/01/2022		010-05-5810-4121-520002-21567	D	543
03/01/2022		010-05-5810-4121-540001-21567	C	1,450
03/01/2022		010-05-5810-4121-520002-21567	D	1,450
03/02/2022		010-05-5810-4121-530010-22542	C	29,400
03/02/2022		010-05-5810-4121-540001-22542	D	29,400
03/03/2022	EDC	010-07-4920-4920-520001-	C	500
03/03/2022		010-07-4920-4920-520006-	D	500
03/03/2022	Museum	010-04-6141-0000-530023-	C	170
03/03/2022		010-04-6141-0000-540001-	D	170
03/03/2022		010-04-6141-0000-530023-	C	500
03/03/2022		010-04-6141-0000-520005-	D	500
03/03/2022		010-04-6141-0000-530023-	C	500
03/03/2022		010-04-6141-0000-520012-	D	500
03/03/2022	Public Works	040-01-4265-4260-540005-18139	C	2,790
03/03/2022		040-01-4265-4260-540005-09241	D	2,790
03/03/2022	Sheriff	010-02-4315-4315-530030-	C	5,000
03/03/2022		010-02-4315-4315-530029-	C	13,700
03/03/2022		010-02-4315-4315-530002-	D	18,700
03/03/2022		010-02-4315-4315-530029-	C	12,400
03/03/2022		010-02-4315-4315-530010-	D	12,400
03/04/2022	Communications	010-01-4124-0000-530029-	C	700
03/04/2022		010-01-4124-0000-520013-	D	700
03/04/2022	Reg of Deeds	010-01-4180-0000-530030-	C	3,000
03/04/2022		010-01-4180-0000-540001-	D	3,000
03/04/2022	Parks & Rec	010-04-6120-0000-530023-	C	2,835
03/04/2022		010-04-6120-0000-530003-	D	2,835
03/06/2022	HUSN	010-05-5810-4121-520017-	C	5,000
03/06/2022		010-05-5810-4121-540001-	D	5,000
03/07/2022	Health	011-05-5114-5125-530021-	D	10,000
03/07/2022		011-05-5110-0000-520014-	C	10,000
02/27/2022	HUSN	010-05-5810-4121-510002-21574	C	2,177
02/27/2022		010-05-5810-4121-540001-21574	D	2,177
02/27/2022		010-05-5810-4121-510102-21574	C	8,645
02/27/2022		010-05-5810-4121-540001-21574	D	8,645
02/27/2022		010-05-5810-4121-520002-21574	C	5,729
02/27/2022		010-05-5810-4121-540001-21574	D	5,729
02/27/2022		010-05-5810-4121-520004-21574	C	6,306
02/27/2022		010-05-5810-4121-540001-21574	D	6,306
02/27/2022		010-05-5810-4121-520014-21574	C	393
02/27/2022		010-05-5810-4121-540001-21574	D	393

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
02/27/2022		010-05-5810-4121-530005-21574	C	1,793
02/27/2022		010-05-5810-4121-540001-21574	D	1,793
02/27/2022		010-05-5810-4121-530010-21574	C	1,837
02/27/2022		010-05-5810-4121-540001-21574	D	1,837
02/27/2022		010-05-5810-4121-530011-21574	C	5,835
02/27/2022		010-05-5810-4121-540001-21574	D	5,835
02/27/2022		010-05-5810-4121-530013-21574	C	2,469
02/27/2022		010-05-5810-4121-540001-21574	D	2,469
02/27/2022		010-05-5810-4121-530021-21574	C	2,699
02/27/2022		010-05-5810-4121-540001-21574	D	2,699
02/27/2022		010-05-5810-4121-530023-21574	C	462
02/27/2022		010-05-5810-4121-540001-21574	D	462
02/27/2022		010-05-5810-4121-530029-21574	C	13
02/27/2022		010-05-5810-4121-540001-21574	D	13
02/27/2022		010-05-5810-4121-530030-21574	C	1,061
02/27/2022		010-05-5810-4121-530003-21574	D	1,061
02/27/2022		010-05-5810-4121-530030-21574	C	500
02/27/2022		010-05-5810-4121-520013-21574	D	500
02/27/2022		010-05-5810-4121-530030-21574	C	629
02/27/2022		010-05-5810-4121-540001-21574	D	629
03/07/2022	Emer Mgmt	010-02-4330-0000-530030-	C	4,300
03/07/2022		010-02-4330-0000-530021-	D	4,300
03/07/2022	Natural Resources	010-07-4960-0000-530029-	C	5,200
03/07/2022		010-07-4960-0000-520012-	D	5,200
03/08/2022	HUSN	010-05-5810-5585-520002-22531	C	643
03/08/2022		010-05-5810-5585-540001-22531	D	643
03/08/2022	Landfill	060-08-4720-0000-520006-	C	5,000
03/08/2022		060-08-4720-0000-530010-	D	5,000
03/08/2022		060-08-4720-0000-520011-	C	6,000
03/08/2022		060-08-4720-0000-530010-	D	6,000
03/08/2022		060-08-4720-0000-530022-	C	5,000
03/08/2022		060-08-4720-0000-530010-	D	5,000
03/08/2022	Bldg. Svces	010-02-4910-4910-530021-	D	500
03/08/2022		010-02-4910-4910-530020-	D	300
03/08/2022		010-02-4910-4910-520011-	C	800
03/08/2022	Tax	010-01-4140-0000-540001-	C	1,500
03/08/2022		010-01-4140-0000-520012-	D	1,500
03/09/2022	Manager's Office	010-01-4120-0000-530015-	C	6,000
03/09/2022		010-01-4120-0000-540001-	D	6,000
03/09/2022		010-01-4120-0000-520011-	D	1,000
03/09/2022		010-01-4120-0000-530015-	C	1,000
03/15/2022	Co Police	010-02-4380-0000-520014-	C	5,000
03/15/2022		010-02-4380-0000-530010-	C	25,000
03/15/2022		010-02-4380-0000-530029-	C	10,000
03/15/2022		010-02-4380-0000-530021-	D	40,000
03/15/2022	Social Services	020-05-4790-0000-540005-	C	75,000
03/15/2022		020-05-4790-0000-530002-	D	75,000
03/16/2022	Bldg. Svces	012-02-4350-4351-520001-	C	564
03/16/2022		012-02-4350-4351-540001-	D	564
03/16/2022		012-02-4350-4911-520001-	C	854
03/16/2022		012-02-4350-4911-540001-	D	854

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/16/2022	Landfill	060-08-4720-0000-520007-	C	15,000
03/16/2022		060-08-4720-0000-530015-	D	15,000
03/16/2022		060-08-4720-0000-530030-	C	25,000
03/16/2022		060-08-4720-0000-530015-	D	25,000
03/16/2022		060-08-4720-0000-530013-	C	25,000
03/16/2022		060-08-4720-0000-530015-	D	25,000
03/16/2022	Co Police	010-02-4310-4310-530029-	C	29,000
03/16/2022		010-02-4310-4310-540002-	D	29,000
03/16/2022	Tourism	022-07-4921-0000-520015-	C	6,000
03/16/2022		022-07-4921-0000-530010-	D	6,000
03/16/2022		022-07-4921-0000-520011-	C	1,500
03/16/2022		022-07-4921-0000-520013-	C	1,500
03/16/2022		022-07-4921-0000-520014-	C	500
03/16/2022		022-07-4921-0000-520017-	C	500
03/16/2022		022-07-4921-0000-520012-	D	4,000
03/16/2022	Social Services	020-05-5581-0000-560008-18055	C	5,000
03/16/2022		020-05-5581-0000-560008-18053	D	5,000
03/17/2022	HUSN	010-05-5810-5585-540005-	C	2,000
03/17/2022		010-05-5810-5585-540001-	D	2,000
03/17/2022		010-05-5810-5582-520007-	C	1,500
03/17/2022		010-05-5810-5582-520017-	D	1,500
03/17/2022		010-05-5810-5585-520002-22531	C	1,214
03/17/2022		010-05-5810-5585-540001-22531	D	1,214
03/17/2022	Co Police	010-02-4380-0000-540002-	C	29,407
03/17/2022		010-02-4380-0000-540001-	D	29,407
03/21/2022	Public Works	010-01-4265-4260-530023-18084	C	1,000
03/21/2022		010-01-4265-4260-530021-	D	1,000
03/21/2022	Info Tech	010-01-4210-0000-530002-	C	4,000
03/21/2022		010-01-4210-0000-530015-	D	4,000
03/22/2022	Tax	010-01-4140-0000-530021-	D	1,000
03/22/2022		010-01-4140-0000-530050-	C	1,000
03/22/2022	Library	010-04-6110-6112-520001-	C	5,500
03/22/2022		010-04-6110-6112-520011-	C	1,600
03/22/2022		010-04-6110-6112-520013-	C	1,500
03/22/2022		010-04-6110-6112-540001-	D	5,500
03/22/2022		010-04-6110-6113-540001-	D	3,100
03/22/2022		010-04-6110-6112-520001-	C	250
03/22/2022		010-04-6110-6112-530021-	D	250
03/22/2022	Grounds Maintenance	010-01-4261-0000-530023-	C	350
03/22/2022		010-01-4261-0000-530021-	D	350
03/22/2022	Natural Resources	010-07-4960-0000-530029-	C	2,500
03/22/2022		010-07-4960-0000-540001-	D	2,500
03/22/2022	Public Works	010-01-4265-4260-530010-	C	7,250
03/22/2022		010-01-4265-4260-530021-	D	7,250
03/23/2022	Bldg Inspections	012-02-4350-4351-520001-	C	773
03/23/2022		012-02-4350-4351-540001-	D	773
03/23/2022	Health	011-05-5119-0000-530021-	D	300
03/23/2022		011-05-5119-0000-520011-	C	300
03/23/2022	Social Services	020-05-4790-0000-540001-	C	10,000
03/23/2022		020-05-4790-0000-530015-	D	10,000
03/24/2022		020-05-4800-4810-530015-	C	800
03/24/2022		020-05-4800-4810-530002-	D	800

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/24/2022	GEMS	010-02-4370-0000-540002-	C	4,300
03/24/2022		010-02-4370-0000-540001-	D	4,300
03/24/2022	Sheriff	010-02-4315-4315-530029-	C	32,000
03/24/2022		010-02-4315-4315-530021-	D	32,000
03/29/2022	Social Services	020-05-4790-0000-520010-	C	2,000
03/29/2022		020-05-4790-0000-520005-	D	2,000