

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4370 GEMS

Dept. # Department Name

Mark Lamphiear 10/12/2021

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
010-02-4370-0000-510001-	Salaries	195,867.00
010-02-4370-0000-510100-	FICA	17,232.00
010-02-4370-0000-510101-	Retirement	25,566.00
010-02-4370-0000-510103-	Health Insurance	75,193.00
010-02-4370-0000-510104-	Unemployment Insurance	1,308.00
010-02-4370-0000-510108-	Dental Insurance	1,962.00
010-02-4370-0000-510109-	Life Insurance	1,308.00
010-02-4370-0000-530024-	Insurance (Risk)	13,077.00
010-02-4370-0000-520006-	Uniforms	10,300.00
010-02-4370-0000-411007-	Ambulance Fees Patient	(186,813.00)
010-02-4372-0000-530040-	Rescue Squad Supplements	(155,000.00)

JUSTIFICATION FOR REQUEST:

10 overhires - EMT Basic for Crowders Mountain coverage

Funding appropriated from:

- Medicaid Cost Report Revenue - \$186,813.00 received in FY22
- Rescue Squad Supplemental Funding - \$155,000 in projected savings from contract 2018-38 for Crowders Mountain FY22 Support

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.