



Gaston County

Gaston County
Board of Commissioners
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Parks & Recreation

Board Action

File #: 21-371

Commissioner Brown - Parks and Recreation - To Accept and Appropriate Health Promotion Disease Prevention Grant Funds from Centralina Council of Governments Area Agency on Aging in the Amount of \$3,600 (**Required County Match \$400 - Budgeted**)

STAFF CONTACT

Cathy Hart - Parks & Recreation - 704-922-2165

BUDGET IMPACT

With the \$400 County matched dollars we receive an additional \$3,600 from Centralina Council of Governments Area Agency on Aging. This will give us the opportunity to teach evidence based classes at the Senior Center and other satellite locations. This pays for class materials, supplies, and any additional training that may be required.

BUDGET ORDINANCE IMPACT

These funds are included in the approved FY22 Senior Center Budget. This allows us to provide the evidence based programs at the Senior Center and other locations within the County.

BACKGROUND

Gaston County Parks & Recreation has received a Health Promotion Disease Prevention Grant from Centralina Council of Governments Area Agency on Aging in the amount of \$3,600. This grant will be matched by \$400 in County Funds that are currently available in the approved Senior Center Budget. The grant funds will be used to support Gaston County Parks & Recreation evidence based programs including A Matter of Balance, Living Healthy with Chronic Illness and Living Healthy with Diabetes at the Senior Center and at other various locations.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

| NO. | DATE | M1 | M2 | CBrown | AFraley | BHovis | KJohnson | TKelgher | TPhillbeck | RWorley | Vote |
|----------|------------|----|----|--------|---------|--------|----------|----------|------------|---------|------|
| 2021-298 | 10/26/2021 | CB | KJ | A | A | A | A | A | AB | A | U |

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 6130 Parks & Recreation/Sr. Center
 Dept. # Department Name

Cathy Hart 10/4/2021
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund ☐ Line Item Transfer Between Funds *

☒ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments* * Requires resolution by the Board of Commissioners

| ACCOUNT DESCRIPTION (As it appears in the budget) | ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx | AMOUNT Whole Dollars Only (See Note Below) |
|--|---|--|
| HPDP Senior Programs HPDP Grant | 010-04-6130-0000-420000-22518 010-04-6130-0000-560000-20001 010-04-6130-0000-560000-22518 | (\$3600) (\$400) \$4000 |

JUSTIFICATION FOR REQUEST:

The purpose of this request is to accept and appropriate the Health Promotion Disease Prevention grant from Centralina Council of Governments Area Agency on Aging to provide Evidence Based programming to seniors at different location in the county. Centralina budget total is \$3600 with a County match of \$400.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.