



# Gaston County

Gaston County  
Board of Commissioners  
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## DHHS - Social Services Division Board Action

File #: 18-178

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Third Quarter Donations for the Domestic Violence Shelter, Adult Services Program, Nutrition Program and LINKS Program in the Amount of \$13,268 (100% Donations)

### STAFF CONTACT

Angela Karchmer - DHHS Social Services - 704-862-7930

### BUDGET IMPACT

Appropriate Donation revenues. No additional County funds needed.

### BUDGET ORDINANCE IMPACT

Increase revenues by \$13,268 and appropriate \$13,268 into Special Programs accounts. No Additional County Funds Needed.

### BACKGROUND

During the third quarter of FY2017-2018, Gaston County citizens and organizations donated a total of \$13,268 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2017-2018 Social Services Budget in order to be used as intended by donors.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Requests

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

| NO.      | DATE       | M1 | M2 | Brown | Fraley | Grant | Hovis | Kelgher | Philbeck | Worley | Vote |
|----------|------------|----|----|-------|--------|-------|-------|---------|----------|--------|------|
| 2018-125 | 05/22/2018 | TK | BH | A     | AB     | A     | A     | A       | AB       | A      | U    |

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

|                                            |                                        |
|--------------------------------------------|----------------------------------------|
| <b>GASTON COUNTY BUDGET CHANGE REQUEST</b> |                                        |
| <b>TO:</b>                                 | <u>Earl Mathers</u> COUNTY MANAGER     |
| <b>FROM:</b>                               | <u>5582/5600 DHHS- Social Services</u> |
|                                            | <u>Dept. # Department Name</u>         |
|                                            | <u>Department Director's Name Date</u> |

|                          |                                             |                                                            |                                     |
|--------------------------|---------------------------------------------|------------------------------------------------------------|-------------------------------------|
| <input type="checkbox"/> | Line Item Transfer Within Department & Fund | <input type="checkbox"/>                                   | Line Item Transfer Between Funds *  |
| <input type="checkbox"/> | Project Transfer Within Department & Fund   | <input checked="" type="checkbox"/>                        | Additional Appropriation of Funds * |
| <input type="checkbox"/> | Line Item Transfer Between Departments *    | <u>* Requires resolution by the Board of Commissioners</u> |                                     |

**JUSTIFICATION FOR REQUEST:**

**During the third quarter of FY2017-2018, Gaston County citizens and organizations donated a total of \$12,124 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2017-2018 Social Services Budget in order to be used as intended by donors.**

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5868 DHHS- Social Services  
Dept. # Department Name

Department Director's Name Date

| TYPE OF REQUEST:                                           |                                             |
|------------------------------------------------------------|---------------------------------------------|
| <input type="checkbox"/>                                   | Line Item Transfer Within Department & Fund |
| <input type="checkbox"/>                                   | Line Item Transfer Between Funds *          |
| <input type="checkbox"/>                                   | Project Transfer Within Department & Fund   |
| <input checked="" type="checkbox"/>                        | Additional Appropriation of Funds *         |
| <input type="checkbox"/>                                   | Line Item Transfer Between Departments*     |
| <u>* Requires resolution by the Board of Commissioners</u> |                                             |

**JUSTIFICATION FOR REQUEST:**

During the third quarter of FY2017-2018, a Gaston County organization donated \$1,144 to the Department of Health and Human Services - Social Services Division for the LINKS Program. The funding must be appropriated into the FY2017-2018 Social Services Budget in order to be used as intended by donor.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.