GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM:

FMS	Financial Management Services
Dept. Code	Department Name

Scott Attaway	01/27/25
Department Director	Date

REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund   ☐ Line-Item Transfer Between Funds*

☐ Project Transfer Within Department & Fund   ☑ Additional Appropriation of Funds*

☐ Line-Item Transfer Between Departments   * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT**
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-										Ex. $5,000.00 Ex. ($5,000.00)
Federal Grant Rev-FY24SCAAP Re	4000-SHF-000-00000-000000-0000000-0000-02-410000-G0142										($28,559.12)
Furn/Equip>$5000-FY24SCAAP Re	4005-SHF-000-00000-000000-0000000-0000-02-540002-G0142										$28,559.12
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-										$28,559.12
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-										($28,559.12)
Overtime-FY24SCAAP Reimb	1000-SHF-000-00000-000000-0000000-0000-02-510002-G0142										$39,290.88
Federal Grant Rev-Fy24SCAAP Reim	1000-SHF-000-00000-000000-0000000-0000-02-410000-G0142										($39,290.88)

JUSTIFICATION FOR REQUEST:

The Bureau of Justice Assistance (BJA) administers the State Criminal Alien Assistance Program (SCAAP) in conjunction with the U.S. Immigration and Customs Enforcement (ICE), Department of Homeland Security (DHS). SCAAP provides federal payments to states and localities that incurred correctional officer salary costs for incarcerating undocumented criminal aliens with at least one felony or two misdemeanor convictions for violations of state or local law and incarcerated for at least 4 consecutive days during the reporting period.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.