



# Gaston County

Gaston County  
Board of Commissioners  
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## DHHS - Social Services Division Board Action

File #: 25-141

Commissioner Keigher - DHHS - Social Services Division - To Amend Budgets for NCDHHS Essential Services Grant Funds Accepted and Appropriated in Resolution 2024-451 **(\$75,000 Reduction)**

**STAFF CONTACT**

Shannon Myers - Social Services Director - 704-862-7930

**BUDGET IMPACT**

General Fund:

Decrease State Grant Revenue of \$75,000.

Decrease to grant expenditures of \$75,000.

**BACKGROUND**

Gaston County's Department of Health and Social Services (DHHS) was awarded State Essential Services funds to provide essential services and supports for recovery efforts to both vulnerable adults involved with the adult services system and children and families involved in the child welfare system who have been impacted by Hurricane Helene. Gaston County's original funding award has been reduced due to a reallocation of funding done by the State.

The original award amount for the Essential Services Grant was accepted and appropriated on December 10, 2024. (Res. 2024-451), was \$158,741. The revised award amount is now \$83,741.

**POLICY IMPACT**

N/A

**ATTACHMENTS**

Budget Change Request (BCR), Notice of Electronic Funds Transfer (Draft)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	JBailey	CBrown	CCLoninger	AFraley	BHovis	TKeigher	SShehan	Vote
2025-075	03/25/2025	BH	AF	A	A	A	A	A	A	A	U

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**GASTON COUNTY**  
**BUDGET CHANGE REQUEST (BCR)**

**TO:**

Matthew Rhoten, County Manager

**FROM:**

DSS

Social Services

Dept. Code

Department Name

Shannon Myers

Department Director

3/10/25

Date

**REQUEST TYPE:**

- ☐ Line-Item Transfer Within Department & Fund  
☐ Project Transfer Within Department & Fund  
☐ Line-Item Transfer Between Departments  
☐ Line-Item Transfer Between Funds\*  
☒ Additional Appropriation of Funds\*

\*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT**  Ex. (\$5,000.00) Ex. \$5,000.00
APS Essential Services	1000-DSS-272-00000-Adtsvc-0000000-0000-05-410001-G0137	\$ 25,000.00
Prog Supplies: APS Essent	1000-DSS-272-00000-AdtSvc-0000000-0000-05-520002-G0137	\$ (2,500.00)
F/E<\$5K: APS Essential Svc	1000-DSS-272-00000-AdtSvc-0000000-0000-05-520020-G0137	\$ (2,500.00)
Utilities: APS Essential	1000-DSS-272-00000-AdtSvc-0000000-0000-05-530000-G0137	\$ (2,500.00)
Other Svcs: APS Essentia	1000-DSS-272-00000-AdtSvc-0000000-0000-05-530015-G0137	\$ (2,500.00)
Repairs:APS Essential Svc	1000-DSS-272-00000-AdtSvc-0000000-0000-05-530023-G0137	\$ (3,500.00)
Transit Hsg: APS Essential	1000-DSS-272-00000-AdtSvc-0000000-0000-05-530053-G0137	\$ (2,000.00)
Medical Care:APS Essential Services	1000-DSS-272-00000-AdtSvc-Medical-0000-05-560008-G0137	\$ (4,000.00)
Clothing and Personal Hygiene:APS Essent Svc	1000-DSS-272-00000-AdtSvc-Clth&Pr-0000-05-560008-G0137	\$ (3,000.00)
Food and Provisions:APS Essent Svc	1000-DSS-272-00000-AdtSvc-EmgFood-0000-05-560008-G0137	\$ (2,500.00)
CPS Essential Services	1000-DSS-271-00000-FostCr-0000000-0000-05-410001-G0137	\$ 50,000.00
Prog Supplies: CPS Essent Svc	1000-DSS-271-00000-FostCr-0000000-0000-05-520002-G0137	\$ (5,000.00)
F/E<\$5K: CPS Essential Svc	1000-DSS-271-00000-FostCr-0000000-0000-05-520020-G0137	\$ (5,000.00)
Utilities: CPS Essential	1000-DSS-271-00000-FostCr-0000000-0000-05-530000-G0137	\$ (5,000.00)
Other Svcs: CPS Essent Svc	1000-DSS-271-00000-FostCr-0000000-0000-05-530015-G0137	\$ (5,000.00)
Repairs: CPS Essential Svc	1000-DSS-271-00000-FostCr-0000000-0000-05-530023-G0137	\$ (5,000.00)
Transit Hsg: CPS Essential Svc	1000-DSS-271-00000-FostCr-0000000-0000-05-530053-G0137	\$ (10,000.00)
Medical Care:CPS Essent Svc	1000-DSS-271-00000-FostCr-Medical-0000-05-560008-G0137	\$ (5,000.00)
Clothing and Personal Hygiene:CPS Essent Svc	1000-DSS-271-00000-FostCr-Clth&Pr-0000-05-560008-G0137	\$ (5,000.00)
Food and Provisions:CPS Essent Svc	1000-DSS-271-00000-FostCr-EmgFood-0000-05-560008-G0137	\$ (5,000.00)

\$ -

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

**JUSTIFICATION FOR REQUEST:**

State level budget reallocation decreased the original award amount of \$158,741 by \$75,000. The revised award amount is \$83,741. Amends Resolution #2024-451.

**North Carolina - Department of Health and Human Services**  
**Notice of Electronic Funds Transfer**

**ATTN:** County Finance Officer  
County DSS Director  
**County:** GASTON  
**Run Date:** 02/28/2025  
**Period:** March, 2025

**Drafts FROM County Account TO DSS**

	<b>Earliest date of draft</b>	<b>:</b>	<b>03/07/2025</b>
<i>Disaster Child Welfare Se</i>	<i>DRA State</i>		<i>\$50,000.00</i>
<i>Disaster Adult Services</i>	<i>DRA State</i>		<i>\$25,000.00</i>
<b>County Draft Total</b>	<b>:</b>		<b>\$75,000.00</b>