



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 25-313

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFrale	BHovis	TKeigher	SShehan	Vote
2025-204	06/24/2025	BH	JB	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE JUNE 24, 2025 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
05/01/2025	Information Technology	1000-ITS-000-00000-000000-000000-0000-01-520007-	C	200
05/01/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-530010-L0014	C	200
05/01/2025	Information Technology	1000-ITS-000-00000-000000-000000-0000-01-530021-	D	200
05/01/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-520002-L0014	D	200
05/02/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-530010-L0014	C	200
05/02/2025	Public Works	1000-PWK-191-00000-000000-000000-0000-01-520006-	C	17,000
05/02/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-520002-L0014	D	100
05/02/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-520015-L0014	D	100
05/02/2025	Public Works	1000-PWK-191-00000-000000-000000-0000-01-530029-	D	4,000
05/02/2025	Public Works	1000-PWK-191-00000-000000-000000-0000-01-520020-	D	6,000
05/02/2025	Public Works	1000-PWK-191-00000-000000-000000-0000-01-530023-	D	7,000
05/05/2025	Police Dept.	1000-GPD-000-00000-000000-000000-0000-02-530053-G0045	C	7,320
05/05/2025	Public Works	1000-PWK-191-00000-000000-000000-0000-01-520014-	C	100
05/05/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520020-G0109	C	50
05/05/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-530010-L0014	C	100
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-510104-	C	100
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-510105-	C	100
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510003-	C	237
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510003-	C	237
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-510003-	C	267
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-510102-	C	1,200
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-510100-	C	2,000
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-510101-	C	3,800
05/05/2025	Community Services	1000-CSS-272-00000-AdtNut-000000-0000-05-530029-	C	4,000
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-510103-	C	6,000
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-510001-	C	23,000
05/05/2025	Emerg Mgt & Fire Services	1000-EMG-000-00000-000000-000000-0000-02-520020-	C	2,240
05/05/2025	Community Services	1000-CSS-271-00000-VstCtr-000000-0000-05-530053-G0132	C	1,314
05/05/2025	Police Dept.	1000-GPD-000-00000-000000-000000-0000-02-520011-G0045	D	7,320
05/05/2025	Public Works	1000-PWK-191-00000-000000-000000-0000-01-520013-	D	100
05/05/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520013-G0109	D	50
05/05/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-520002-L0014	D	100
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510104-	D	100
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510104-	D	100
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510100-	D	300
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510102-	D	500
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-000000-0000-05-510003-	D	688
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510100-	D	750
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510102-	D	750
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510101-	D	1,000
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510101-	D	2,500
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510103-	D	3,153
05/05/2025	Community Services	1000-CSS-272-00000-AdtNut-000000-0000-05-530020-	D	4,000
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510103-	D	5,100
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510001-	D	8,000
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510001-	D	14,000
05/05/2025	Emerg Mgt & Fire Services	1000-EMG-000-00000-000000-000000-0000-02-530020-	D	2,240
05/05/2025	Community Services	1000-CSS-271-00000-VstCtr-000000-0000-05-530002-G0132	D	1,314
05/06/2025	Public Works	1000-PWK-190-00000-000000-000000-0000-01-520011-	C	500
05/06/2025	Solid Waste	6000-SWS-380-00000-000000-000000-0000-08-530030-	C	25,000
05/06/2025	Public Works	1000-PWK-190-00000-000000-000000-0000-01-530023-	D	100
05/06/2025	Public Works	1000-PWK-190-00000-000000-000000-0000-01-520007-	D	400
05/06/2025	Solid Waste	6000-SWS-380-00000-000000-000000-0000-08-530010-	D	25,000
05/07/2025	Police Dept.	1000-GPD-201-00000-000000-000000-0000-02-530023-	C	10,893
05/07/2025	Library	1000-LIB-000-00000-000000-000000-0000-04-520020-G0119	C	17,875
05/07/2025	GEMS	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-520001-	C	1,000
05/07/2025	GEMS	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-520020-	C	1,750
05/07/2025	GEMS	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-520015-	C	3,000

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
05/07/2025	GEMS	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-520011-	C	6,000
05/07/2025	Police Dept.	1000-GPD-200-00000-000000-0000000-0000-02-530023-	D	10,893
05/07/2025	Library	1000-LIB-000-00000-000000-0000000-0000-04-530015-G0119	D	6,000
05/07/2025	Library	1000-LIB-000-00000-000000-0000000-0000-04-530029-G0119	D	11,875
05/07/2025	GEMS	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-520004-	D	11,750
05/09/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520013-G0109	C	50
05/09/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-530010-L0014	C	495
05/09/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520020-G0109	C	1,430
05/09/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-530015-G0109	C	1,800
05/09/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-530010-G0109	C	4,882
05/09/2025	Health	1000-HLT-000-00000-000000-0000000-0000-05-530010-18130	C	2,000
05/09/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-520015-L0014	D	495
05/09/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520005-G0109	D	600
05/09/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520002-G0109	D	7,562
05/09/2025	Health	1000-HLT-000-00000-000000-0000000-0000-05-520002-18130	D	2,000
05/12/2025	Emerg Mgt & Fire Services	1000-EMG-000-00000-000000-0000000-0000-02-520005-G0111	C	749
05/12/2025	Emerg Mgt & Fire Services	1000-EMG-000-00000-000000-0000000-0000-02-520001-G0111	D	749
05/13/2025	Emerg Mgt & Fire Services	4005-EMG-000-00000-Annual-PayAsGo-0000-02-540002-	C	38,165
05/13/2025	Emerg Mgt & Fire Services	4005-EMG-000-00000-Annual-PayAsGo-0000-02-540003-	D	38,165
05/15/2025	Community Services	1000-CSS-272-00000-AdltDC-0000000-0000-05-520002-	C	1,500
05/15/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-540012-	C	15,000
05/15/2025	Community Services	1000-CSS-272-00000-AdltDC-0000000-0000-05-530005-	D	1,500
05/15/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530052-	D	15,000
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-520012-AR003	C	26
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-520011-AR003	C	30
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-510104-AR003	C	176
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-510105-AR003	C	200
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-520020-AR003	C	206
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-520013-AR003	C	366
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-530002-AR003	C	379
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-510106-AR003	C	443
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-520010-AR003	C	625
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-530024-AR003	C	1,167
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-520015-AR003	C	3,198
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-510100-AR003	C	3,354
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-510102-AR003	C	3,409
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-510103-AR003	C	6,646
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-510101-AR003	C	6,707
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-510001-AR003	C	41,060
05/20/2025	Emerg Mgt & Fire Services	4005-EMG-000-00000-Annual-PayAsGo-0000-02-540002-	C	1,500
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-520012-AR003	D	26
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-520011-AR003	D	30
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-510104-AR003	D	176
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-510105-AR003	D	200
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-520020-AR003	D	206
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-520013-AR003	D	366
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-530002-AR003	D	379
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-510106-AR003	D	443
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-520010-AR003	D	625
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-530024-AR003	D	1,167
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-520015-AR003	D	3,198
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-510100-AR003	D	3,354
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-510102-AR003	D	3,409
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-510103-AR003	D	6,646
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-510101-AR003	D	6,707
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-510001-AR003	D	41,060
05/20/2025	Emerg Mgt & Fire Services	4005-EMG-000-00000-Annual-PayAsGo-0000-02-540003-	D	1,500
05/21/2025	Community Services	1000-CSS-290-29001-000000-0000000-0000-05-560001-	C	6,000

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
05/21/2025	Solid Waste	6000-SWS-380-00000-000000-000000-0000-08-540012-	C	450,747
05/21/2025	Health	1000-HLT-253-00000-ComDis-0000000-0000-05-530002-	C	200
05/21/2025	Health	1000-HLT-253-00000-Immuni-0000000-0000-05-530002-	C	1,000
05/21/2025	Community Services	1000-CSS-291-29102-000000-0000000-0000-05-510100-AG026	C	13
05/21/2025	Community Services	1000-CSS-290-29001-000000-0000000-0000-05-530052-	D	6,000
05/21/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-540003-	D	450,747
05/21/2025	Health	1000-HLT-253-00000-FamPin-0000000-0000-05-530002-	D	1,200
05/21/2025	Community Services	1000-CSS-291-29102-000000-0000000-0000-05-510001-AG026	D	13
05/22/2025	Police Dept.	1000-GPD-000-00000-000000-0000000-0000-02-530053-G0045	C	8,000
05/22/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520002-G0109	C	4,000
05/22/2025	Tourism	2005-TRM-000-00000-000000-0000000-0000-07-520013-	C	600
05/22/2025	Police Dept.	1000-GPD-000-00000-000000-0000000-0000-02-520020-G0045	D	8,000
05/22/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520015-G0109	D	4,000
05/22/2025	Tourism	2005-TRM-000-00000-000000-0000000-0000-07-530002-	D	600
05/23/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-410000-G0109	C	25,896
05/23/2025	Community Services	1000-CSS-291-29102-Donatn-0000000-0000-05-530015-	C	18
05/23/2025	Community Services	1000-CSS-291-29102-Donatn-0000000-0000-05-520007-	C	31
05/23/2025	Community Services	1000-CSS-291-00000-Hope4H-0000000-0000-05-520007-	C	483
05/23/2025	Community Services	1000-CSS-291-29103-Donatn-0000000-0000-05-530010-	C	1,750
05/23/2025	Community Services	1000-CSS-291-29103-KaraCI-0000000-0000-05-520007-	C	2,891
05/23/2025	Library	4005-LIB-000-00000-000000-0000000-0000-04-540006-P2502	C	51,475
05/23/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-410000-G0109	D	25,896
05/23/2025	Community Services	1000-CSS-291-29102-Donatn-0000000-0000-05-520019-	D	49
05/23/2025	Community Services	1000-CSS-291-00000-Hope4H-0000000-0000-05-520019-	D	483
05/23/2025	Community Services	1000-CSS-291-29103-Donatn-0000000-0000-05-520019-	D	1,750
05/23/2025	Community Services	1000-CSS-291-29103-KaraCI-0000000-0000-05-520019-	D	2,891
05/23/2025	Library	4005-LIB-000-00000-000000-0000000-0000-04-540002-G0119	D	51,475
05/27/2025	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	110
05/27/2025	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530030-	D	110
05/28/2025	Community Services	1000-CSS-291-29102-000000-0000000-0000-05-530013-	C	5,000
05/28/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-540012-	C	150
05/28/2025	Community Services	1000-CSS-291-29102-000000-0000000-0000-05-520015-	D	5,000
05/28/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530052-	D	150
05/29/2025	GEMS	4005-EMS-000-00000-Annual-PayAsGo-0000-02-540002-P2501	C	56,991
05/29/2025	GEMS	4005-EMS-000-00000-Annual-PayAsGo-0000-02-540006-	D	56,991
05/30/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530015-	C	40,000
05/30/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-520002-L0014	C	265
05/30/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-520013-L0014	C	400
05/30/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-520015-L0014	C	2,540
05/30/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530000-	D	10,000
05/30/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530013-	D	30,000
05/30/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-530027-L0014	D	3,205