

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5582/5600 DHHS (Social Services Division)

Dept. # Department Name

Chris Dobbins 6/5/2020

Department Director's Name Date

TYPE OF REQUEST:

Line Item Transfer Within Department & Fund

Line Item Transfer Between Funds *

Project Transfer Within Department & Fund

Additional Appropriation of Funds *

Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object - Project</small> <small>xxx - xx - xxxx - xxxx - xxxxx - xxxxxx</small>	AMOUNT <small>Whole Dollars Only</small> (See Note Below)
Dominion Energy-donations	020-05-5490-0000-415001-20036	(5,672)
Shelter Donations	020-05-5582-0000-415001-	(3,380)
Nutrition: Donations	020-05-5622-0000-415003-	(1,493)
Employee Activities:Donations	020-05-4790-0000-415001-18142	(1,915)
Dominion Energy -donations	020-05-5490-0000-560000-20036	5,672
Shelter Donations	020-05-5582-0000-560000-08162	3,380
Special Programs:Donations- Nutrition	020-05-5600-0000-560000-15259	1,493
Employee Activities Donations	020-05-4790-0000-560000-18142	1,915

JUSTIFICATION FOR REQUEST:

During the months of April and May, 2020 of FY2019-2020, Gaston County citizens and organizations donated a total of \$12,460 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2019-2020 Social Services Budget in order to be used as intended by donors.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.