

GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: BGT Budget & Strategy

Dept. Code Department Name

Janet Schafer 02/14/2024

Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Funds*
- ☐ Project Transfer Within Department & Fund
- ☒ Additional Appropriation of Funds*
- ☐ Line-Item Transfer Between Departments
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis		Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
State GrntRev-FYCACNC-Lighthouse	1000-CSS-291-29103-000000-0000000-0000-05-410001-G0081	(\$19,685)
Prog Supp-FY24CACNC Lighthouse	1000-CSS-291-29103-000000-0000000-0000-05-520002-G0081	\$8,500
Printing-FY24CACNC Lighthouse	1000-CSS-291-29103-000000-0000000-0000-05-520013-G0081	\$500
Other Serv-FY24CACNC-The Lightho	1000-CSS-291-29103-000000-0000000-0000-05-530015-G0081	\$5,000
Prof Serv-FY24CACNC-The Lighthou	1000-CSS-291-29103-000000-0000000-0000-05-530010-G0081	\$5,000
MiscSuppExp-FY24CACNC-The Ligh	1000-CSS-291-29103-000000-0000000-0000-05-520007-G0081	\$685

JUSTIFICATION FOR REQUEST:

Children's Advocacy Centers of North Carolina is an accredited state chapter of the National Children's Alliance, the national umbrella organization for children's advocacy centers dealing with child abuse. The CACNC distributes and manages funds appropriated by the NC Legislature for Child Advocacy Centers across NC. CACNC has awarded an additional \$19,685 in competitive funds to The Lighthouse.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.