



# Gaston County

Gaston County  
Board of Commissioners  
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## Budget & Strategy

### Board Action

File #: 21-478

Commissioner Worley - Budget & Strategy - To Accept and Appropriate a Governor's Crime Commission Grant for the Gaston County Sheriff's Office Domestic Violence (DV) Law Enforcement Unit (\$140,000)

#### STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

#### BUDGET IMPACT

Match will be met through the Court Advocate's salary and benefits.

#### BUDGET ORDINANCE IMPACT

N/A

#### BACKGROUND

The 2 DV Deputies provide a coordinated response to post-DV services. DV Deputies work an alternate schedule from road deputies (staggered shifts, Monday-Sunday from 9 AM-10 PM for a total of 84 hours per pay period) to ensure that a deputy is always available when a protective order is received from the court. The DV Deputies are veteran officers with specialized DV training.

#### POLICY IMPACT

N/A

#### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKelgher	TPhilbeck	RWorley	Vote
2022-012	01/25/2022	BH	AF	A	A	A	AB	AB	AB	A	U

#### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Sheriff's Office  
           Dept. #                      Department Name

Alan Cloninger                                      12/09/2021  
           Department Director's Name                                      Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
2021 GCC DV LE Unit Grant	010-02-4315-4315-425022-22539	(\$140,000)
Salaries: 2021 GCC DV LE Unit	010-02-4315-4315-510001-22539	\$98,486
FICA: 2021 GCC DV LE Unit	010-02-4315-4315-510100-22539	\$6,810
Retire: 2021 GCC DV LE Unit	010-02-4315-4315-510101-22539	\$14,243
Health: 2021 GCC DV LE Unit	010-02-4315-4315-510103-22539	\$20,461

### JUSTIFICATION FOR REQUEST:

The North Carolina Governor's Crime Commission administers the state's federal grants related to domestic violence victims' services. The Gaston County Sheriff's Office has been awarded \$140,000 or 75% of the costs to continue the Domestic Violence Unit, which includes salary and benefits funding for two Domestic Violence Deputies. The 25% cash match will be met through a portion of the Court Advocate's salary and fringe benefits. The Court Advocate's salary is already included in the Sheriff's Budget and is paid through Civil Service Processing Fees.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.