



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division

Board Action

File #: 16-167

Commissioner Price - To Accept and Appropriate Received Revenue Over the Amount Budgeted for the ACCESS Community Transportation Department (**\$80,000**)

STAFF CONTACT

Karen Calhoun - DHHS-Social Services Division - 704-862-7884

BUDGET IMPACT

Appropriate Federal and State Revenue. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase revenue account labeled Departmental Chargebacks, which are revenues received for Medicaid Transportation services, within the ACCESS Transportation budget in the amount of \$80,000 and appropriate \$80,000 in the Transportation of Clients account.

BACKGROUND

Due to a 10% increase in demand for transportation services in FY15-16, the ACCESS Transportation Division has contracted with outside transportation providers to help assist when needed. In order to cover this additional expense, we are requesting to appropriate a portion of revenues received over the budgeted amount.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Carpenter	Fraley	Keigher	Philbeck	Price	Williams	Vote
2016-109	04/26/2016	AF	JC	AB	A	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4520 DHHS-Social Services-ACCESS
 Dept. # Department Name

 Department Director's Signature Date

TYPE OF REQUEST:

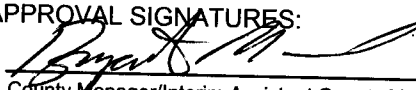
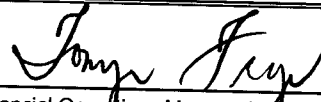

- | | |
|--|---|
| <input type="checkbox"/> Line Item Transfer Within Department & Fund | <input type="checkbox"/> Line Item Transfer Between Funds * |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input checked="" type="checkbox"/> Additional Appropriation of Funds * |
| <input type="checkbox"/> Line Item Transfer Between Departments* | |
- * Requires resolution by the Board of Commissioners

Resolution # _____ Date _____

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER <small>Fund - Dept - Subdept - Div - Acct - Subacct</small> <small>xx - xxxx - xxxx - xxxx - xxx - xxx</small>	PROJECT SUBPROJECT <small>xxxxx - xxxx</small>	AMOUNT Whole Dollars Only (See Note Below)
Departmental Chargebacks	10-4520-4521-497-000		(80,000)
Transportation of Clients	10-4520-4521-315-000		80,000

JUSTIFICATION FOR REQUEST:
 The Community Transportation Program(ACCESS) has experienced a 10% increase in demand for services in FY15-16. Due to this increase, the department has used several contracted providers to assist in meeting the demands, such as American Alternatives and GEMS. In order to cover the additional expenses, we are requesting to appropriate some of the funds from the Departmental Chargebacks account, which are additional revenues received over and above the amount that was budgeted.

APPROVAL SIGNATURES:

 _____ County Manager/Interim Assistant County Manager Date	 _____ Financial Operations Manager/Asst. Financial Operations Mgr. Date
	 _____ Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.