

Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Financial and Management Services - Budget

Board Action

File #: 25-051

Commissioner Brown - Financial and Management Services - Budget - To Transfer Budgeted Vehicle Funds from the Emergency Management/Fire Services Capital Fund to General Fund via CIF

STAFF CONTACT

Taylor Ricci - Budget - 704-866-3122

BUDGET IMPACT

No net budget impact / no additional County funds appropriated. This BCR transfers budgeted funds from the Capital Fund to the General Fund.

Capital Fund: Decrease capital expenditures by \$15,000. Increase transfers out by \$15,000.

<u>CIF</u>: Increase transfers in by \$15,000. Increase transfers out by \$15,000.

General Fund: Increase transfers in by \$15,000. Increase expenditures by \$15,000.

BACKGROUND

This Board Action and attached BCR reimburse the vehicle contingency account for Emergency Management & Fire Services (EMG) vehicle upfit costs. Funds for new vehicles were budgeted in EMG's capital fund budget but upfit needed to be paid out of General Fund; funds were internally transferred from the contingency account because of timing.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows: CCloninger AFraley BHovis TKeigher Vote **CBrown** DATE M2 **JBailey** NO. M1 Α U Α Α 02/25/2025 BH TK 2025-046 **DISTRIBUTION:** Laserfiche Users

PRINCE TO BE IN THE RESIDENCE OF THE PROPERTY OF THE STREET STATE OF THE STATE OF	GASTON COUNTY	amente en	***************************************
В	JDGET CHANGE REQUEST (BCR)		
TO:	Matthew Rhoten, County Manager		
FROM:	BGT Budget		
THOIN.	Dept. Code Department Name		
	Taulou Biosi		
	Taylor Ricci 1/27/2 Department Director Date	.5	
	Date Date		
REQUEST TYPE:	Line-Item Transfer Within Department & Fund		
	Project Transfer Within Department & Fund		
	Line-Item Transfer Between Departments		
<u> </u>	Line-Item Transfer Between Funds*		
	Additional Appropriation of Funds*		
	*Requires resolution by the Board of Commissioners		
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**	
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Pr	roj	
Ex. Employee Training	XXXX-XXX-XXX-XXXXXX-XXXXXXXXXXXXXXXXXX	XXXXX Ex. (\$5,000.00))
	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-52	20011- Ex. \$5,000.00)
Motor Vehicles	4005-EMG-000-00000-Annual-PayAsGo-0000-02-540003-	-P2501 \$ (15,000	0.001
Transfer to CIF Fund	4005-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	\$ 15,000	
Transfers from Gen Gov Capital	4000-NDP-000-00000-TrfxFr-0000000-0000-98-484005-	\$ (15,000	
Transfer to General Fund	4000-NDP-000-00000-TrfxTo-0000000-0000-98-581000-	\$ 15,000	0.00
Transfers from CIF	1000-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ (15,000	0.00)
Motor Vehicles	1000-NDP-000-00000-000000-000000-01-540003-	- \$ 15,000	٥.00
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** Decreases in expenditures and increases in revenue account between funds require inter-fund transfer accounts.	s require brackets. Increases in expenditures and decreases in revenue do not re	\$ equire brackets. Please note that transi	fers
IUSTIFICATION FOR REQUEST:			
	account for Emergency Management & Fire Services (EMG) vehicle upfit costs. Funds f	 for
	udget but upfit needed to be paid out of General Fund; fur		
from t	he contingency account because of timing.	·	