



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Financial and Management Services - Budget Board Action

File #: 25-051

Commissioner Brown - Financial and Management Services - Budget - To Transfer Budgeted Vehicle Funds from the Emergency Management/Fire Services Capital Fund to General Fund via CIF

STAFF CONTACT

Taylor Ricci - Budget - 704-866-3122

BUDGET IMPACT

No net budget impact / no additional County funds appropriated. This BCR transfers budgeted funds from the Capital Fund to the General Fund.

Capital Fund: Decrease capital expenditures by \$15,000. Increase transfers out by \$15,000.

CIF: Increase transfers in by \$15,000. Increase transfers out by \$15,000.

General Fund: Increase transfers in by \$15,000. Increase expenditures by \$15,000.

BACKGROUND

This Board Action and attached BCR reimburse the vehicle contingency account for Emergency Management & Fire Services (EMG) vehicle upfit costs. Funds for new vehicles were budgeted in EMG's capital fund budget but upfit needed to be paid out of General Fund; funds were internally transferred from the contingency account because of timing.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKeigher	SShehan	Vote
2025-046	02/25/2025	BH	TK	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)					
TO:	Matthew Rhoten, County Manager				
FROM:	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%; padding: 5px; text-align: center;">BGT</td> <td style="width: 60%; padding: 5px; text-align: center;">Budget</td> </tr> <tr> <td style="text-align: center;">Dept. Code</td> <td style="text-align: center;">Department Name</td> </tr> </table>	BGT	Budget	Dept. Code	Department Name
BGT	Budget				
Dept. Code	Department Name				
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%; padding: 5px; text-align: center;">Taylor Ricci</td> <td style="width: 30%; padding: 5px; text-align: center;">1/27/25</td> </tr> <tr> <td style="text-align: center;">Department Director</td> <td style="text-align: center;">Date</td> </tr> </table>	Taylor Ricci	1/27/25	Department Director	Date
Taylor Ricci	1/27/25				
Department Director	Date				

Matthew Rhoten, County Manager

Department Name

Date _____

*Requires resolution by the Board of Commissioners

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

This BA and BCR reimburse the vehicle contingency account for Emergency Management & Fire Services (EMG) vehicle upfit costs. Funds for new vehicles were budgeted in EMG's capital fund budget but upfit needed to be paid out of General Fund; funds were internally transferred from the contingency account because of timing.