



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 23-248

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Deputy County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	Tkelcher	RWorley	Vote
2023-159	05/25/2023	TK	AF	A	A	A	A	AB	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE MAY 25, 2023 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
04/03/2023	Tourism	2005-TRM-000-00000-000000-000000-0000-07-530010-	C	4,360
04/03/2023		2005-TRM-000-00000-000000-000000-0000-07-520012-	D	4,360
04/03/2023	Manager	1000-NDP-000-00000-SpcPrg-0000000-0000-01-560000-	C	2,571
04/03/2023		1000-NDP-000-00000-SpcPrg-0000000-0000-01-530010-	D	2,571
04/03/2023	Library	1000-LIB-000-00000-000000-0000000-0000-04-520001-	C	500
04/03/2023		1000-LIB-000-00000-000000-0000000-0000-04-520011-	D	1,183
04/03/2023		1000-LIB-350-00000-000000-0000000-0000-04-520011-	C	683
04/03/2023	GCPD	1000-GPD-201-00000-000000-0000000-0000-02-530010-	D	5,000
04/03/2023		1000-GPD-201-00000-000000-0000000-0000-02-530023-	C	5,000
04/04/2023	HUSN	1000-CSS-291-29102-000000-0000000-0000-05-520005-	C	3,000
04/04/2023		1000-CSS-291-29103-000000-0000000-0000-05-520005-	D	3,000
04/04/2023	Finance	1000-FIN-000-00000-000000-0000000-0000-01-520001-	C	260
04/04/2023		1000-FIN-000-00000-000000-0000000-0000-01-520005-	D	260
04/04/2023	Health	1000-HLT-253-00000-HHCntr-0000000-0000-05-520001-	C	1,000
04/04/2023		1000-HLT-253-00000-HHCntr-0000000-0000-05-530015-	D	1,000
04/04/2023	Health	1000-CSS-292-00000-GenPur-0000000-0000-04-520002-G0070	C	2,720
04/04/2023		1000-CSS-292-00000-GenPur-0000000-0000-04-530015-G0070	D	2,720
04/05/2023	DSS	4005-DSS-000-00000-Annual-PayGo23-0000-05-540005-P2302	C	3,000
04/05/2023		4005-DSS-000-00000-Annual-PayGo23-0000-05-540016-P2302	D	3,000
04/05/2023	Manager	1000-MGR-000-00000-000000-0000000-0000-01-520017-	C	700
04/05/2023		1000-MGR-000-00000-000000-0000000-0000-01-520013-	D	700
04/05/2023	Emer Mgmt	1000-EMG-000-00000-000000-0000000-0000-02-520007-	C	800
04/05/2023		1000-EMG-000-00000-000000-0000000-0000-02-520013-	D	800
04/05/2023	Health	1000-CSS-292-00000-000000-0000000-0000-04-520013-	C	185
04/05/2023		1000-CSS-292-00000-000000-0000000-0000-04-520001-	D	185
04/06/2023	Library	1000-LIB-000-00000-000000-0000000-0000-04-520018-21577	C	20,000
04/06/2023		1000-LIB-000-00000-000000-0000000-0000-04-520007-21577	D	20,000
04/06/2023	Health	1000-HLT-253-00000-000000-0000000-0000-05-520007-	C	2,000
04/06/2023		1000-HLT-253-00000-000000-0000000-0000-05-520013-	D	2,000
04/06/2023	Library	1000-LIB-000-00000-000000-0000000-0000-04-520018-21577	C	600
04/06/2023		1000-LIB-000-00000-000000-0000000-0000-04-530029-21577	D	600
04/06/2023	Reg of Deeds	1000-ROD-000-00000-000000-0000000-0000-01-530030-	C	4,000
04/06/2023		1000-ROD-000-00000-000000-0000000-0000-01-530012-	D	4,000
04/06/2023	Public Works	4095-PWK-192-00000-000000-0000000-0000-01-540006-	C	40,000
04/06/2023		4095-PWK-192-00000-000000-0000000-0000-01-540005-18119	D	40,000
04/06/2023		1000-SHF-000-00000-Fleet1-0000000-0000-02-530015-	D	35,000
04/06/2023		1000-GPD-000-00000-Fleet1-0000000-0000-02-530015-	D	65,000
04/06/2023		1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	100,000
04/06/2023	Health	1000-CSS-292-00000-GenPur-0000000-0000-04-530015-G0070	C	2,720
04/06/2023		1000-CSS-292-00000-GenPur-0000000-0000-04-520002-G0070	D	2,720
04/10/2023	GCPD	1000-GPD-200-00000-000000-0000000-0000-02-520007-	D	10,000
04/10/2023		1000-GPD-200-00000-000000-0000000-0000-02-530010-	C	10,000

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
04/10/2023	PIO	1000-MGR-100-00000-000000-0000000-0000-01-530010-	C	1,837
04/10/2023		1000-MGR-100-00000-000000-0000000-0000-01-530015-	D	1,837
04/10/2023	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540006-	C	5,950
04/10/2023		4005-PWK-192-00000-000000-0000000-0000-02-540016-P2309	D	5,950
04/10/2023	Health	1000-HLT-251-00000-WIC000-ClntSvc-0000-05-520006-	D	1,000
04/10/2023		1000-HLT-251-00000-WIC000-ClntSvc-0000-05-520011-	D	2,000
04/10/2023		1000-HLT-251-00000-WIC000-ClntSvc-0000-05-520020-	D	5,000
04/10/2023		1000-HLT-251-00000-WIC000-ClntSvc-0000-05-520002-	C	8,000
04/10/2023	GCPD	1000-GPD-200-00000-000000-0000000-0000-02-520004-	D	10,000
04/10/2023		1000-GPD-200-00000-000000-0000000-0000-02-530010-	C	10,000
04/10/2023	Health	1000-CSS-292-00000-HltPro-0000000-0000-04-520007-G0041	C	2,720
04/10/2023		1000-CSS-292-00000-HltPro-0000000-0000-04-530015-G0041	D	2,720
04/10/2023	Finance	1000-SHF-000-00000-000000-0000000-0000-02-510001-AR013	D	141,682
04/10/2023		1000-GPD-000-00000-000000-0000000-0000-02-510001-AR013	D	787,727
04/10/2023		1000-EMS-000-00000-000000-0000000-0000-02-510001-AR013	C	929,409
04/11/2023	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540006-	C	259,617
04/11/2023		4005-PWK-192-00000-000000-0000000-0000-01-540006-P2308	D	259,617
04/11/2023		4005-PWK-192-00000-000000-0000000-0000-01-540006-	C	22,195
04/11/2023		4005-PWK-192-00000-000000-0000000-0000-01-540006-P2310	D	22,195
04/11/2023	Emer Mgmt	1000-EMG-000-00000-000000-0000000-0000-02-520011-	D	1,182
04/11/2023		1000-EMG-000-00000-000000-0000000-0000-02-520005-	D	2,000
04/11/2023		1000-EMG-000-00000-000000-0000000-0000-02-520020-	D	7,400
04/11/2023		1000-EMG-000-00000-000000-0000000-0000-02-530052-	D	9,000
04/11/2023		1000-EMG-000-00000-000000-0000000-0000-02-520006-	C	5,000
04/11/2023		1000-EMG-000-00000-000000-0000000-0000-02-530002-	C	6,382
04/11/2023		1000-EMG-000-00000-000000-0000000-0000-02-530029-	C	4,200
04/11/2023		1000-EMG-000-00000-000000-0000000-0000-02-520012-	C	2,000
04/11/2023		1000-EMG-000-00000-000000-0000000-0000-02-520001-	C	2,000
04/11/2023	PIO	1000-MGR-100-00000-000000-0000000-0000-01-530029-	C	2,800
04/11/2023		1000-MGR-100-00000-000000-0000000-0000-01-520001-	C	445
04/11/2023		1000-MGR-100-00000-000000-0000000-0000-01-520007-	D	3,245
04/11/2023	Tax	1000-TAX-000-00000-000000-0000000-0000-01-520014-	D	7,000
04/11/2023		1000-TAX-000-00000-000000-0000000-0000-01-530011-	C	7,000
04/11/2023	PIO	1000-MGR-100-00000-000000-0000000-0000-01-520010-	C	495
04/11/2023		1000-MGR-100-00000-000000-0000000-0000-01-520011-	D	495
04/11/2023	Health	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-560011-	C	3,000
04/11/2023		1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-520011-	D	3,000
04/11/2023		1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-560011-	C	2,000
04/11/2023		1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-520011-	D	2,000
04/11/2023		1000-DSS-271-00000-CW/TNF-0000000-0000-05-560008-	C	1,500
04/11/2023		1000-DSS-271-00000-FostCr-Medical-0000-05-560008-	D	1,500

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
04/12/2023	Finance	1000-FIN-000-00000-000000-000000-0000-01-520001-BMP	D	215
04/12/2023		1000-FIN-000-00000-000000-000000-0000-01-520001-	C	215
04/12/2023		1000-FIN-000-00000-000000-000000-0000-01-530013-	D	13,280
04/12/2023		1000-FIN-000-00000-000000-000000-0000-01-530012-	C	13,280
04/12/2023	HUSN	1000-CSS-291-29102-000000-000000-0000-05-520017-	C	3,500
04/12/2023		1000-CSS-291-29101-000000-000000-0000-05-530015-	D	3,500
04/12/2023		1000-CSS-291-29102-000000-000000-0000-05-520011-	C	2,500
04/12/2023		1000-CSS-291-29101-000000-000000-0000-05-530015-	D	2,500
04/12/2023		1000-CSS-291-00000-000000-000000-0000-05-520017-	C	5,000
04/12/2023		1000-CSS-291-00000-000000-000000-0000-05-520020-	D	5,000
04/12/2023		1000-CSS-291-29101-000000-000000-0000-05-520020-	C	2,500
04/12/2023		1000-CSS-291-29101-000000-000000-0000-05-530015-	D	2,500
04/13/2023	Comm. Support Svces	1000-CSS-291-29103-000000-000000-0000-05-510001-G0051	C	19,925
04/13/2023		1000-CSS-291-29103-000000-000000-0000-05-520020-G0051	D	18,000
04/13/2023		1000-CSS-291-29103-000000-000000-0000-05-520001-G0051	D	1,925
04/13/2023		1000-CSS-291-29103-000000-000000-0000-05-510100-G0051	C	1,524
04/13/2023		1000-CSS-291-29103-000000-000000-0000-05-520001-G0051	D	685
04/13/2023		1000-CSS-291-29103-000000-000000-0000-05-520007-G0051	D	500
04/13/2023		1000-CSS-291-29103-000000-000000-0000-05-520001-G0051	D	339
04/13/2023		1000-CSS-291-29103-000000-000000-0000-05-510101-G0051	C	2,270
04/13/2023		1000-CSS-291-29103-000000-000000-0000-05-520001-G0051	D	1,661
04/13/2023		1000-CSS-291-29103-000000-000000-0000-05-520017-G0051	D	609
04/13/2023		1000-CSS-291-29103-000000-000000-0000-05-510103-G0051	C	4,234
04/13/2023		1000-CSS-291-29103-000000-000000-0000-05-520017-G0051	D	4,234
04/13/2023		1000-CSS-291-29103-000000-000000-0000-05-510105-G0051	C	50
04/13/2023		1000-CSS-291-29103-000000-000000-0000-05-520017-G0051	D	50
04/13/2023		1000-CSS-291-29103-000000-000000-0000-05-510104-G0051	C	112
04/13/2023		1000-CSS-291-29103-000000-000000-0000-05-520017-G0051	D	112
04/13/2023		1000-CSS-291-29103-000000-000000-0000-05-510102-G0051	C	995
04/13/2023		1000-CSS-291-29103-000000-000000-0000-05-520017-G0051	D	995
04/13/2023	Finance	1000-FIN-000-00000-000000-000000-0000-01-520017-	D	11
04/13/2023		1000-FIN-000-00000-000000-000000-0000-01-520001-	C	11
04/13/2023	Manager's Office	1000-MGR-100-00000-000000-000000-0000-01-520020-	C	4,500
04/13/2023		1000-MGR-000-00000-000000-000000-0000-01-520011-	C	4,000
04/13/2023		1000-MGR-000-00000-000000-000000-0000-01-530029-	D	2,800
04/13/2023		1000-MGR-000-00000-000000-000000-0000-01-530010-	D	1,500
04/13/2023		1000-MGR-000-00000-000000-000000-0000-01-520020-	D	3,000
04/13/2023		1000-MGR-000-00000-000000-000000-0000-01-520001-	D	1,200
04/13/2023	DSS	4005-DSS-000-00000-Annual-PayGo23-0000-05-540005-P2302	C	9,000
04/13/2023		4005-DSS-000-00000-Annual-PayGo23-0000-05-540016-P2302	D	9,000
04/14/2023	Public Works	4005-PWK-192-00000-000000-000000-0000-01-540006-	C	14,500
04/14/2023		4005-EMS-000-00000-000000-000000-0000-02-540005-P2311	D	14,500

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
04/17/2023	Public Works	1000-PWK-000-00000-000000-000000-0000-01-520010-	C	500
04/17/2023		1000-PWK-000-00000-000000-000000-0000-01-520011-	D	500
04/17/2023	Health	1000-HLT-251-00000-WIC000-ClntSvc-0000-05-520001-	D	2,700
04/17/2023		1000-HLT-251-00000-WIC000-ClntSvc-0000-05-520002-	C	2,700
04/17/2023		1000-HLT-251-00000-WIC000-Brstfdg-0000-05-520011-	D	2,000
04/17/2023		1000-HLT-251-00000-WIC000-ClntSvc-0000-05-520011-	C	2,000
04/17/2023	Parks & Rec	1000-PRK-000-00000-RecPrg-0000000-0000-04-560000-	C	1,400
04/17/2023		1000-PRK-000-00000-000000-0000000-0000-04-520020-	D	1,400
04/18/2023	Comm. Support Svces	1000-CSS-291-00000-000000-0000000-0000-05-520017-	C	940
04/18/2023		1000-CSS-291-29103-000000-0000000-0000-05-520020-	D	940
04/18/2023		1000-CSS-291-29101-000000-0000000-0000-05-520005-	C	1,300
04/18/2023		1000-CSS-291-29101-000000-0000000-0000-05-530015-	D	1,300
04/19/2023	Health	1000-HLT-251-00000-WIC000-Nutritn-0000-05-520002-	D	1,000
04/19/2023		1000-HLT-251-00000-WIC000-Brstfdg-0000-05-520020-	D	1,000
04/19/2023		1000-HLT-251-00000-WIC000-ClntSvc-0000-05-520002-	C	2,000
04/19/2023	Co-op Ext.	1000-CES-000-00000-000000-0000000-0000-07-510005-JCPC1	C	4,172
04/19/2023		1000-CES-000-00000-000000-0000000-0000-07-510100-JCPC1	C	459
04/19/2023		1000-CES-000-00000-000000-0000000-0000-07-510103-JCPC1	D	2,117
04/19/2023		1000-CES-000-00000-000000-0000000-0000-07-510101-JCPC1	C	728
04/19/2023		1000-CES-000-00000-000000-0000000-0000-07-510102-JCPC1	D	262
04/19/2023		1000-CES-000-00000-000000-0000000-0000-07-510104-JCPC1	D	41
04/19/2023		1000-CES-000-00000-000000-0000000-0000-07-510105-JCPC1	D	10
04/19/2023		1000-CES-000-00000-TripIP-JCPC000-0000-07-520002-G0038	D	1,440
04/19/2023		1000-CES-000-00000-TripIP-JCPC000-0000-07-520020-G0038	D	1,489
04/19/2023	Health	1000-CSS-292-00000-SrGame-0000000-0000-04-520002-	C	3,000
04/19/2023		1000-CSS-292-00000-SrGame-0000000-0000-04-520005-	D	3,000
04/20/2023	Tourism	2005-TRM-000-00000-000000-0000000-0000-07-520013-	C	825
04/20/2023		2005-TRM-000-00000-000000-0000000-0000-07-520020-	D	825
04/20/2023		2005-TRM-000-00000-000000-0000000-0000-07-520014-	C	1,000
04/20/2023		2005-TRM-000-00000-000000-0000000-0000-07-520012-	D	1,000
04/20/2023	DSS	1000-CSS-291-29103-000000-0000000-0000-05-530003-	C	1,897
04/20/2023		1000-CSS-291-29103-000000-0000000-0000-05-530005-	D	1,897
04/21/2023	Sheriff	4005-SHF-000-00000-000000-0000000-0000-02-540005-22535	C	45,850
04/21/2023		4005-SHF-000-00000-000000-0000000-0000-02-540003-22535	D	45,850
04/21/2023		1000-SHF-210-00000-000000-0000000-0000-02-530023-	C	4,000
04/21/2023		1000-SHF-210-00000-000000-0000000-0000-02-520020-	D	4,000
04/21/2023		1000-SHF-000-00000-000000-0000000-0000-02-530010-	C	8,000
04/21/2023		1000-SHF-000-00000-000000-0000000-0000-02-520001-	D	7,000
04/21/2023		1000-SHF-000-00000-000000-0000000-0000-02-520012-	D	1,000
04/21/2023		1000-SHF-000-00000-000000-0000000-0000-02-530029-	C	47,600
04/21/2023		1000-SHF-000-00000-000000-0000000-0000-02-530015-	D	3,500
04/21/2023		1000-SHF-000-00000-000000-0000000-0000-02-520005-	D	1,000
04/21/2023		1000-SHF-000-00000-000000-0000000-0000-02-520020-	D	43,100

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
04/21/2023	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540006-	C	21,500
04/21/2023		4005-PRK-360-00000-000000-0000000-0000-01-540005-P2312	D	21,500
04/24/2023	Health	1000-HLT-251-00000-WIC000-Brstfdg-0000-05-520002-	D	900
04/24/2023		1000-HLT-251-00000-WIC000-ClntSvc-0000-05-520002-	C	900
04/24/2023	Health	1000-HLT-253-00000-Matern-0000000-0000-05-530010-	C	2,700
04/24/2023		1000-HLT-253-00000-Matern-0000000-0000-05-560001-	D	2,500
04/24/2023		1000-HLT-253-00000-HHCntr-0000000-0000-05-560001-	D	200
04/24/2023	Library	1000-LIB-000-00000-000000-0000000-0000-04-520002-	D	1,500
04/24/2023		1000-LIB-000-00000-000000-0000000-0000-04-520001-	C	700
04/24/2023		1000-LIB-000-00000-000000-0000000-0000-04-520010-	C	800
04/24/2023		1000-LIB-000-00000-000000-0000000-0000-04-520007-21577	C	15,255
04/24/2023		1000-LIB-000-00000-000000-0000000-0000-04-520020-21577	D	10,255
04/24/2023		1000-LIB-000-00000-000000-0000000-0000-04-530029-21577	D	5,000
04/24/2023	Parks & Rec	1000-PRK-360-00000-000000-0000000-0000-01-530030-	C	87
04/24/2023		1000-PRK-360-00000-000000-0000000-0000-01-520017-	D	87
04/25/2023	Tourism	2005-TRM-000-00000-000000-0000000-0000-07-520013-	C	200
04/25/2023		2005-TRM-000-00000-000000-0000000-0000-07-520007-	D	200
04/25/2023	GCPD	1000-GPD-000-00000-000000-0000000-0000-02-520011-	C	6,500
04/25/2023		1000-GPD-000-00000-SpcPrg-0000000-0000-02-560000-	C	2,000
04/25/2023		1000-GPD-000-00000-000000-0000000-0000-02-520007-	D	8,500
04/25/2023	Bldg Svces	1000-BDS-233-00000-000000-0000000-0000-07-520015-	C	2,100
04/25/2023		1000-BDS-233-00000-000000-0000000-0000-07-520020-	D	2,100
04/25/2023	GCPD	2015-GPD-201-00000-000000-0000000-0000-02-520011-	D	4,000
04/25/2023		2015-GPD-201-00000-000000-0000000-0000-02-530029-	C	4,000
04/26/2023	Health	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-520001-	C	175
04/26/2023		1000-CSS-270-00000-WIOA00-0000000-0000-05-520005-	D	175
04/26/2023		1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-520014-	C	100
04/26/2023		1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-560001-	C	500
04/26/2023		1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-520012-	D	600