

GASTON COUNTY BUDGET CHANGE REQUEST	
TO:	Earl Mathers
	COUNTY MANAGER
FROM:	5111 DHHS - Public Health
	Dept. # Department Name
	Department Director's Name Date

TYPE OF REQUEST:	
☐	Line Item Transfer Within Department & Fund
☐	Line Item Transfer Between Funds *
☐	Project Transfer Within Department & Fund
☒	Additional Appropriation of Funds *
☐	Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Fund Balance Appropriated MCS # 5 Appropriated	011-99-9900-0000-490000- 011-05-5111-0000-560000-19008	(\$1,200,000) \$1,200,000

JUSTIFICATION FOR REQUEST: The Gaston County Department of Health and Human Services – Public Health Division received funds from the Medicaid Cost Settlement audit. These funds are required in the NC State Consolidated Agreement and Medicaid guidelines to be utilized in the area in which they were earned. These funds are needed for the Public Health facility renovations at Hudson Main and Highland Health Center. The renovation project includes Hudson Main facility drywall repair and painting, carpet and tile replacements, ceiling grid and tile replacement, and equipment and furniture replacement. Hudson Main corridors, office areas, and patient and client areas are in need of repair and replacement of worn items. These funds will be used to up-fit the remaining lower level section of the Highland Health Center that was not completed during the original construction. This area will be used for patient and client referral use. These are non-County funds.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.