



Gaston County

Gaston County
Board of Commissioners
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Public Works

Board Action

File #: 23-172

Commissioner Johnson - Public Works - To Accept and Appropriate Additional Funding in a Congestion Mitigation & Air Quality (CMAQ) Grant for the NC Department of Transportation (NCDOT) for Rankin Lake Greenway Extension (\$913,362)

STAFF CONTACT

Dan Ziehm, PE - Public Works Director - 704-862-6795

BUDGET IMPACT

Increase revenues and expense by Capital Improvement Fund by \$730,690 with Local County Match of \$182,672.00 for Rankin Lake Park to Gastonia Tech Parkway Greenway Extension (STIP# C-5606K) approved via Board Action 2017-272, File #17-399.

BUDGET ORDINANCE IMPACT

Increase revenue and expense in the Capital Improvement Fund by \$730,690. Transferring of \$182,672 from Public Works Capital Improvement funds as the required match to total \$913,362.

BACKGROUND

Board Action 2017-272 was approved on November 14, 2017, accepted the CMAQ grant from NCDOT for Rankin Lake Park to Gastonia Tech Parkway Greenway Extension. The original project estimate was completed in 2016/2017. Due to cost increase over the last five years, and possibly two bridges that need to be designed and constructed, additional funding has been awarded.

The original grant award STIP# C-5606K-Grant approved \$757,478 with local match \$189,369. Approval of this Board Action will accept the additional funds. An additional \$129,090 is estimated for Professional Services as well as an additional \$784,272 estimated for construction costs.

The attached Budget Change Request moves funding into specific accounts to meet guidelines for auditing and reporting. The required local match is available in the current budget and does not require the appropriation of additional funds.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR); NCDOT Grant Award Letter

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-073	02/27/2024	BH	TK	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: PWK PUBLIC WORKS
Dept. Code Department Name

DANIEL K ZIEHM 01/25/2024
Department Director Date

REQUEST TYPE:

☐

Line-Item Transfer Within Department & Fund

☐

Line-Item Transfer Between Funds*

☒

Project Transfer Within Department & Fund

☐

Additional Appropriation of Funds*

☐

Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div> <div>4</div> <div>3</div> <div>3</div> <div>5</div> <div>6</div> <div>7</div> <div>4</div> <div>2</div> <div>6</div> <div>5</div> </div> <div> <div>Fund</div> <div>Dept</div> <div>Div</div> <div>SubDiv</div> <div>Prog</div> <div>SubProg</div> <div>Future</div> <div>Func</div> <div>Obj</div> <div>Proj</div> </div> <div> <div>XXXX</div> <div>XXX</div> <div>XXX</div> <div>XXXXX</div> <div>XXXXXX</div> <div>XXXXXX</div> <div>XXXX</div> <div>XX</div> <div>XXXXXX</div> <div>XXXXX</div> </div>	Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-000000-0000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
Rankin Lake to GTP Train	4095-PWK-192-00000-000000-0000000-0000-01-410000-18594	(\$730,690)
CMAQ: Rankin Lake to GTP Trail	4095-PWK-192-00000-000000-0000000-0000-01-540006-18594	\$627,418
ProfSvc:CapProj: Rankin LakeTr	4095-PWK-192-00000-000000-0000000-0000-01-540016-18594	\$103,272
Other Improvement & Capital Outlay	4005-PWK-192-00000-000000-0000000-0000-01-540006-	(\$182,672)
CIP Funding	4005-NDP-000-00000-TrfxTo-0000000-0000-98-584095-	\$182,672
General Gov Capital	4095-NDP-000-00000-TrfxFr-00000-0000-98-484005-	(\$182,672)
Other Improvement	4095-PWK-192-00000-000000-0000000-0000-01-540006-18594	\$182,672

JUSTIFICATION FOR REQUEST:

The original grant award STIP# C-5606K-Grant approved \$757,478 with local match \$189,369. Approval of this Budget Change Request will provide an additional \$129,090, estimated for Professional Services as well as an additional \$784,272 estimated for construction costs. This Budget Change Request moves funding into specific accounts to meet guidelines for auditing and reporting. The required local match is available in the current budget and does not require the appropriation of additional funds.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

ROY COOPER
GOVERNOR

J. ERIC BOYETTE
SECRETARY

May 30, 2022

MEMORANDUM

To: Randi Gates, AICP
Administrator, Gaston-Cleveland-Lincoln Metropolitan Planning Organization

From: Jamal Alavi, PE, CPM *Jamal Alavi*
Director, Transportation Planning Division

Subject: CMAQ Project Award for FY 2023

Thank you for submitting project proposals for funding through the North Carolina CMAQ Program. The Transportation Planning Division is pleased to inform you that the following projects have been approved for CMAQ funding in the amount shown below:

STIP Number	Description	Municipality	Phase	CMAQ Funding	Local Match	Total Funding	FY
C-5606K	Rankin Lake Park to Gastonia Tech Parkway Greenway Ext - Additional Funding	Gastonia	PE	\$103,272	\$25,818	\$129,090	2023
			CON	\$627,418	\$156,854	\$784,272	2024
C-5622	Highland Greenway - Additional Funding	Gastonia	PE		\$52,734	\$52,734	2022
			CON	\$648,204	\$110,393	\$758,597	2023
			TOTAL	\$1,378,894	\$345,799	\$1,724,693	

The awardee is responsible for all funding that is above the approved award amount.

Please note there is an additional small amount of funds above and beyond the project award that is included in the WBS. This is not for use by the project or project manager. These funds are placed there to pay for estimated BSIP/SAP charges that will occur as the project is invoiced and paid out.

By agreeing to use the CMAQ funds, the project manager's business unit or entity (awardee) agrees that any charges that cause the WBS to become negative and require repayment, (whether BSIP/SAP charges or costs incurred by the project) WILL be covered and paid for by the unit/entity receiving these funds.

Mailing Address:
NC DEPARTMENT OF TRANSPORTATION
TRANSPORTATION PLANNING DIVISION
1554 MAIL SERVICE CENTER
RALEIGH, NC 27699-1554

Telephone: (919) 707-0900
Fax: (919) 733-9794
Customer Service: 1-877-368-4968

Website: ncdot.gov

Location:
1 SOUTH WILMINGTON STREET
RALEIGH, NC 27601

Please note that projects that are not implemented according to the approved schedule may be subject to cancellation.

If you have any questions about the CMAQ Program or the project that has been awarded funding, please contact Heather Hildebrandt by telephone at 919-707-0964 or by email at hjhildebrandt@ncdot.gov.

cc: Travis Marshall, PE, Transportation Planning Division
Heather Hildebrandt, Transportation Planning Division
Marta Matthews, Local Programs
Jackie McSwain, PE, Division 12
David Wasserman, PE, STIP Unit

Requesting Local Agreements for CMAQ Projects

The Local Programs Management Office (LPMO) has a web-based system for requesting agreements for locally-administered projects. As a Local Government Agency (LGA) with an upcoming CMAQ project to administer with NCDOT, you will be responsible for requesting an agreement through the Enterprise Business Portal (EBS). In order to access the EBS, you will need a **user id** and **password**, issued by NCDOT.

Please visit the LPMO website at <https://connect.ncdot.gov/municipalities/Funding/Pages/default.aspx> and download the LPMO Security Form, complete, sign and email to the contact address in the form. Once you have a user id and password assigned, you may log into the EBS at <https://www.ebs.nc.gov/irj/portal>, from there, submit a request for a new agreement.

If you have any questions, please contact the LPMO office at LPMO@ncdot.gov. You can also access Help Guidance for the EBS at [EBS Helpful Hints](#).

Please note the following:

- At this time the EBS can only be used to manage new projects that do not currently have an executed municipal agreement. If you have been approved for additional funding on an existing CMAQ project that is managed outside the EBS portal, please coordinate with Heather Hildebrandt to request a local agreement.
- CMAQ transit projects that are being flexed to Federal Transit Administration do not require a local agreement. Please contact Heather Hildebrandt to determine the steps for implementing these projects.
- Contact Information:
Heather Hildebrandt
Statewide Initiatives Supervisor
Telephone: 919-707-0964
Email: hjhildebrandt@ncdot.gov