| GASTON COUNTY | | |
|--|---|------------------------------|
| | BUDGET CHANGE REQUEST (BCR) | |
| то: | Dr. Kim S. Eagle, County Manager | |
| FROM: | FIN Finance |] |
| TROWN. | Dept. Code Department Name | |
| | Tiffany Murray 5/5/2023 |] |
| | Department Director Date | |
| REQUEST TYPE: | Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Within Department & Fund Line-Item Transfer Between Departments *Requires resolution by the Bo | riation of Funds* |
| ACCOUNT DESCRIPTION | ACCOUNT NUMBER | AMOUNT** |
| As it appears in Munis | Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj | Whole dollars only |
| Ex. Employee Training | XXXX-XXX-XXXX-XXXXXX-XXXXXXX-XXXXXXXXX | Ex. (\$5,000) |
| | Ex. 1000-BGT-000-00000-000000-000000-01-520011- | Ex. \$5,000 |
| 21st Cent: Woodhill/Cohort 15 | 1000-FIN-140-00000-000000-000000-01-410000-22513 | \$ (264,000.00) |
| Salaries: 21st Century Woodhill OtherCont: 21st Century Woodhill | 1000-FIN-140-00000-000000-0000000-01-510001-22513 | \$ 8,910.00 \$ 255,090.00 |
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| | Check cell- Amounts must sum to \$0 | s - |
| ** Decreases in expenditures and increases in reven funds require inter-fund transfer accounts. | nue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Pl | |
| JUSTIFICATION FOR REQUEST: | | |
| attending Woodhill Elementary, a Titl | of the 21st Century grant for Year 2. Gaston County's 21st Century Learning Cere I school. This federal grant funding provides an after school program for K-5 s in order to receive the 2nd and 3rd allotments. Those goals for Year 2 have be | students up to 150 slots. |