

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4920 Economic Development

Dept. Code Department Name

Donny Hicks 03.08.2024

Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div style="display: flex; justify-content: space-between; font-size: x-small;"> 4335674265 </div> <div style="display: flex; justify-content: space-between; font-size: x-small;"> FundDeptDivSubDivPragSubPragFutureFuncObjProj </div> <div style="display: flex; justify-content: space-between; font-size: x-small;"> xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx </div>	Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
State Grant Rev-1NCGrntProjCre	4000-EDC-000-00000-1NCFnd-PrjCrei-0000-07-410001-G0103	(\$75,000.00)
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$75,000.00
Transfer from CIF	4005-NDP-000-00000-TrFrFr-0000000-0000-98-484000-	(\$75,000.00)
Othrlmprv&Capitl-1NCGrntPrjCre	4005-EDC-000-00000-1NCFnd-PrjCrei-0000-07-540006-G0103	\$75,000.00
Fund Balance Appropriated	4000-NDP-000-00000-FBApro-0000000-0000-99-490000-	(\$37,500.00)
Transfer to Gen Gov Capital	4000-NDP-000-00000-TrFxTo-0000000-0000-98-584005-	\$37,500.00
Transfer from CIF	4005-NDP-000-00000-TrFxFr-0000000-0000-98-484000-	(\$37,500.00)
Othrlmprv&Capitl-1NCGrntPrjCre	4005-EDC-000-00000-1NCFnd-PrjCrei-0000-07-540006-G0103	\$37,500.00

JUSTIFICATION FOR REQUEST:

Approval of this Board Action/BCR authorizes the acceptance of the ONe NC Grant of \$75,000.00 and the necessary budget transfers to appropriate the grant funds. Local Match previously approved 10.24.23 via Board Action 2023-342.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.