

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5582 DHHS- Social Services

Dept. # Department Name

Angela Karchmer 11-13-2018

Department Director's Name Date

TYPE OF REQUEST:

Line Item Transfer Within Department & Fund

Line Item Transfer Between Funds *

Project Transfer Within Department & Fund

Additional Appropriation of Funds *

Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object xxx - xx - xxxx - xxxx - xxxxx	PROJECT xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
VOCA- Federal Grant	020-05-5582-0000-425033-		(79,962)
VOCA Grant	020-05-5582-0000-560000-19522		79,962

JUSTIFICATION FOR REQUEST:

The Domestic Violence Shelter was approved to receive \$371,989 in Governor Crime Commission Grant funds for Domestic Violence. A portion of this grant was already budgeted in the FY18-19 budget with the anticipation of receiving these funds again. When the award letter was received, the Shelter received a larger grant amount than expected. Therefore, we are requesting to appropriate and allocate the additional funding into the FY2018-2019 budget. The additional funds will be used for a Shelter transport vehicle, rent assistance for clients, program supplies and travel/training. This grant does require a 20% match that will be met with currently budgeted positions. No additional county funds are required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.