

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5820 Veterans Services  
Dept. # Department Name

Kurt Geske  
Department Director's Signature Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

Resolution #

Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxxx	(See Note Below)
Transportation of clients	10-5820-315-000		\$30,000.00
Fund Balance Appropriated	10-9900-991-500		\$(30,000)

### JUSTIFICATION FOR REQUEST:

1. Current 2015 - 2016 client transportation budget = \$60,000; 2. Increased demand for client transportation during first five months of budget year indicates that actual cost will be approximately \$80,000; 3. Without additional funding, at current rate of expenditure, program will need to be suspended after March 2016; 4. Program is critical; without transportation provided by Gaston County, many veterans would be unable to receive health care at VA medical facilities; 5. Request additional \$30,000 in County funds to keep veteran transportation program operating through end of current budget year.

### APPROVAL SIGNATURES:

\_\_\_\_\_  
County Manager/Assistant County Manager Date

\_\_\_\_\_  
Interim Financial Services Director Date

\_\_\_\_\_  
Assistant Finance Director Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.