

FY27 New and Replacement Vehicles				
Dpt/Div	Type	If replacement vehicle, vehicle # being replaced	Description / Type	Est. Amount to be Financed
GEMS (EMS-000)	Replacement Vehicle	871	M2 Ambulance	\$ 618,031
GEMS (EMS-000)	Replacement Vehicle	863	F-600 Ambulance	\$ 543,068
GEMS (EMS-000)	Replacement Vehicle	864	F-600 Ambulance	\$ 543,068
GEMS (EMS-000)	Replacement Vehicle	942	Transit T-350 HD Ambulance	\$ 294,578
GEMS (EMS-000)	Replacement Vehicle	944	Transit T-350 HD Ambulance	\$ 294,578
GEMS (EMS-000)	Replacement Vehicle	945	Transit T-350 HD Ambulance	\$ 294,578
GEMS (EMS-000)	Replacement Vehicle	948	Transit T-350 HD Ambulance	\$ 294,578
GEMS (EMS-000)	Replacement Vehicle	879	Transit T-350 HR Van	\$ 115,000
County Police (GPD-000)	Replacement Vehicle	405	Interceptor	\$ 53,500
County Police (GPD-000)	Replacement Vehicle	427	Interceptor	\$ 53,500
County Police (GPD-000)	Replacement Vehicle	436	Interceptor	\$ 53,500
County Police (GPD-000)	Replacement Vehicle	496	Interceptor	\$ 53,500
County Police (GPD-000)	Replacement Vehicle	501	Interceptor	\$ 53,500
County Police (GPD-000)	Replacement Vehicle	529	Tahoe	\$ 56,186
County Police (GPD-000)	Replacement Vehicle	576	Interceptor	\$ 53,499
Animal Care & Enforcement (GPD-200)	Replacement Vehicle	123	Ford F-250 4x4	\$ 82,600
Animal Care & Enforcement (GPD-200)	Replacement Vehicle	124	Ford F-250 4x4	\$ 82,600
Sheriff's Office (SHF-000)	Replacement Vehicle	652	Tahoe	\$ 56,186
Sheriff's Office (SHF-000)	Replacement Vehicle	653	Tahoe	\$ 56,186
Sheriff's Office (SHF-000)	Replacement Vehicle	663	Interceptor	\$ 53,499
10% Contingency				\$ 423,414
				\$ 4,129,151
<i>To be funded by Building Inspections Fund Balance (not financed):</i>				
Building Inspections (BDS-230)	Replacement Vehicle	728	F-150 4x4	\$ 46,593
Building Inspections (BDS-230)	Replacement Vehicle	912*	F-150 4x4	\$ 46,593
Building Inspections (BDS-230)	New Vehicle	n/a*	F-150 4x4	\$ 46,593
10% Contingency				\$ 13,978
				\$ 153,758

*As a cost-savings initiative, current F-150s in Building Inspections will be given to Environmental Health (for #912) and Facilities Management (new vehicle for new position approved in the FY27 budget)