



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget and Purchasing Board Action

File #: 18-302

Commissioner Worley - Budget/Purchasing - To Accept and Appropriate a 21st Century Community Learning Center Grant Award from the NC Department of Public Instruction in the Amount of \$400,000

STAFF CONTACT

Pat Laws - Budget - 704-866-3771

BUDGET IMPACT

Appropriate additional revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase revenues by \$400,000 and appropriate \$400,000 into Special Programs account.

BACKGROUND

This 21st Century Community Learning Center will support students attending H. H. Beam Elementary, a Title I school in Gaston County. The program will provide 150 slots in an after school program for K-5 students. The program addresses three specific areas of need that were identified through multiple data sources as critical elements to support students and their families: 1) academic performance in the classroom and EOG/K-2 assessment performance; 2) a character education program to help students make better choices and; and 3) family services that will offer parents educational and personal development opportunities that will assist them in supporting their children's academic and social development.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Frale	Grant	Hovis	Keigler	Philbeck	Worley	Vote
2018-194	08/28/2018	AF	TP	A	A	A	A	A	A	A	U

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GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4131 Budget/Purchasing
 Dept. # Department Name

Matthew Rhoten 08/09/18
 Department Director's Name Date

TYPE OF REQUEST:

- Line Item Transfer Within Department & Fund
 Line Item Transfer Between Funds *
- Project Transfer Within Department & Fund
 Additional Appropriation of Funds *
- Line Item Transfer Between Departments*
 * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION <small>(As it appears in the budget)</small>	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object - Project xxx - xx - xxx - xxx - xxx - xxx</small>	AMOUNT <small>Whole Dollars Only (See Note Below)</small>
FY19 21st Century Comm Learning Ctr	010-01-4131-0000-420000-19540	(\$400,000)
FY19 21st Century Comm Learning Ctr	010-01-4131-0000-560000-19540	\$400,000

JUSTIFICATION FOR REQUEST:

This 21st Century Community Learning Center will support students attending H.H. Beam Elementary, a Title I school in Gaston County. The program will provide 150 slots in an after school program for K-5 students. The program addresses three specific areas of need that were identified through multiple data sources as critical elements to support students and their families: 1) academic performance in the classroom and EOG/K-2 assessment performance; 2) a character education program to help students make better choices; and 3) family services that will offer parents educational and person development opportunities that will assist them in supporting their children's academic and social development.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.