



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Sheriff's Office

## Board Action

File #: 24-197

Commissioner Johnson - Sheriff's Office - To Appropriate Funding for Inmate Off-Site Medical Expenses **(\$320,000)**

### STAFF CONTACT

Chad E. Hawkins - Sheriff - 704-869-6839

### BUDGET IMPACT

Appropriate Fund Balance and increase professional services in the General Fund.

### BUDGET ORDINANCE IMPACT

Appropriate from Fund Balance.

### BACKGROUND

The Sheriff's Office has exceeded its inmate off-site medical budget (\$500,000) for fiscal year 2024. Expenditures through February 2024 total \$576,085.92. There were multiple hospitalizations that occurred in January that resulted in the largest expenditures. The identified cost drivers are substance abuse and chronic illness. It is estimated the Sheriff's Office will need approximately \$320,000 for off-site medical costs through June 30, 2024.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-162	04/23/2024	KJ	BH	A	A	A	A	A	A	A	U

### **DISTRIBUTION:**

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: SHF SHERIFF'S OFFICE

Dept. Code Department Name

CHAD E. HAWKINS 4/8/2024

Department Director Date

## REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds\*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds\*

☐ Line-Item Transfer Between Departments

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div> <div>4</div> <div>3</div> <div>3</div> <div>5</div> <div>6</div> <div>7</div> <div>4</div> <div>2</div> <div>6</div> <div>5</div> </div> <div> <div>Fund</div> <div>Dept</div> <div>Div</div> <div>SubDiv</div> <div>Prog</div> <div>SubProg</div> <div>Future</div> <div>Func</div> <div>Obj</div> <div>Proj</div> </div> <div> <div>XXXX</div> <div>XXX</div> <div>XXX</div> <div>XXXXX</div> <div>XXXXXX</div> <div>XXXXXX</div> <div>XXXX</div> <div>XX</div> <div>XXXXXX</div> <div>XXXXX</div> </div>	Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-000000-0000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
Fund Balance Appropriated	1000-NDP-000-00000-FBapro-0000000-0000-99-490000-	(320,000)
Professional Services	1000-SHF-210-00000-0000000-0000000-0000-02-530010-	320,000

## JUSTIFICATION FOR REQUEST:

The Sheriff's Office has exceeded its inmate off-site medical budget (\$500,000) for fiscal year 2024. Expenditures through February 2024 total \$576,085.92. There were multiple hospitalizations that occurred in January that resulted in the largest expenditures. The identified cost drivers are substance abuse and chronic illness. It is estimated the Sheriff's Office will need approximately \$320,000 for off-site medical costs through June 30, 2024.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.