

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ HLT _____ DHHS - Public Health
 Dept. Code Department Name

_____ Brittain Kenney _____ 04/23/2024
 Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*
- * Requires resolution by the Board of Commissioners

| ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training | ACCOUNT NUMBER | | | | | | | | | | AMOUNT** Whole dollars only Ex. \$5,000 Ex. (\$5,000) |
|--|--|------|-----|--------|--------|---------|--------|------|--------|-------|--|
| | 4 | 3 | 3 | 5 | 6 | 7 | 4 | 2 | 6 | 5 | |
| | Fund | Dept | Div | SubDiv | Prog | SubProg | Future | Func | Obj | Proj | |
| | XXXX | XXX | XXX | XXXXX | XXXXXX | XXXXXX | XXXX | XX | XXXXXX | XXXXX | |
| | Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011- | | | | | | | | | | |
| FICA - Healthy Beginnings | 1000-HLT-253-00000-Matern-0000000-0000-05-510100-G0107 | | | | | | | | | | \$2,242 |
| Retirement - Healthy Beginnings | 1000-HLT-253-00000-Matern-0000000-0000-05-510101-G0107 | | | | | | | | | | \$3,928 |
| 401K Contr-Healthy Beginnings | 1000-HLT-253-00000-Matern-0000000-0000-05-510102-G0107 | | | | | | | | | | \$1,527 |
| Health Insur-Healthy Beginnings | 1000-HLT-253-00000-Matern-0000000-0000-05-510103-G0107 | | | | | | | | | | \$4,411 |
| FedGrtRev (PT): Healthy Begin | 1000-HLT-253-00000-Matern-0000000-0000-05-410000-G0107 | | | | | | | | | | (\$12,108) |

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division received additional Federal Maternal and Child Health Services Block Grant funds passed through NC Division of Public Health to use for program participants incentives, staff travel, staff development, staff salaries and fringe benefits for those whose current salaries and/or fringe benefits are being supplemented with in-kind county funds, or staff salaries and fringe benefits to increase staff worktime under the program. The funds will be used for fringe benefits. These are Non-County funds.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.