



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget & Strategy Board Action

File #: 22-497

Commissioner Worley - Budget & Strategy - To Accept and Appropriate Additional Federal Grant Funds for Enhanced Services at The Lighthouse CAC for the Duration of the Grant (**2 Year Grant - \$49,848**)

STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

BUDGET IMPACT

Appropriate Federal funds that will increase the general revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

All children who are suspected victims of child sexual abuse are entitled to a medical evaluation by a provider with specialized training. The Lighthouse--A Child Advocacy Center will contract with a qualified medical provider to perform exams. The CAC has been awarded a two-year grant (October 1, 2022-September 30, 2024) for medical evaluations.

POLICY IMPACT

FY2023 Increase in federal revenue and associated expense \$24,924

FY2024 Increase in federal revenue and associated expense \$24,924

ATTACHMENTS

Budget Change Request (BCR) (Year 1)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKelcher	RWorley	Vote
2022-379	12/13/2022	BH	KJ	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: BGT Budget & Strategy

Dept. Code Department Name

Janet Schafer 11/15/22

Department Director Date

REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds*

☐ Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div> <div>4</div> <div>3</div> <div>3</div> <div>5</div> <div>6</div> <div>7</div> <div>4</div> <div>2</div> <div>6</div> <div>5</div> </div> <div> <div>Fund</div> <div>Dept</div> <div>Div</div> <div>SubDiv</div> <div>Prog</div> <div>SubProg</div> <div>Future</div> <div>Func</div> <div>Obj</div> <div>Proj</div> </div> <div> <div>XXXX</div> <div>XXX</div> <div>XXX</div> <div>XXXXX</div> <div>XXXXXX</div> <div>XXXXXX</div> <div>XXXX</div> <div>XX</div> <div>XXXXXX</div> <div>XXXXX</div> </div>	Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-000000-0000000-0000-01-520011-	Ex. \$5,000
		Ex. (\$5,000)
FedGrtRev: 2022 CAC LH Enhncd	1000-CSS-291-29103-000000-0000000-0000-05-410000-G0059	(\$24,924)
ProfSvcs: 2022 CAC LH Enhncd	1000-CSS-291-29103-000000-0000000-0000-05-530010-G0059	\$24,924

JUSTIFICATION FOR REQUEST:

The Gaston County Child Advocacy Center is fully equipped with a Medical Evaluation room for examinations for child victims. The Lighthouse will contract directly with a certified medical examiner for conducting sexual abuse exams for children. The CME will complete CME's in a child friendly manner that is compliant with NCA Accreditation Standards and CME guidelines. A CME's responsibilities include gathering information from the patient for the medical forensic history; an examination; coordinating treatment of injuries, documentation of biological and physical findings, and collection of evidence from the patient; documentation of findings; information, treatment, and referrals fo

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.