

Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division Board Action

File #: 25-416

Commissioner Keigher - DHHS - Social Services Division - To Accept and Appropriate Adoption Promotion Program Funds to Enhance the Adoption Program in the Amount of \$211,144

STAFF CONTACT

Shannon Myers - Social Services Director - 704-862-6721

BUDGET IMPACT

Appropriate Fund Balance for Federal revenue received in FY25. No additional County funds.

BACKGROUND

In June 2025, DHHS Adoption Promotion Program received \$211,144 in additional Adoption Promotion Funds to be used exclusively to enhance the Adoption Program. The funds rolled into the fund balance on June 30, 2025, and need to be appropriated out of the General fund balance. Therefore, if approved, the Board Action accepts and appropriates the \$211,144 funds into the FY2026 Social Services budget in order to be expensed for the appropriate use. No County Funds Required.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows: NO. DATE M1 M2 JBailey CBrown CCloninger AFraley Bhovis TKeigher Shehan Vote 2025-274 08/26/2025 TK JB A A A A A A A U DISTRIBUTION: Laserfiche Users

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO:	TO: Mr. Matthew Rotten			COUNTY MANAGER	
FROM: _	DSS	Social Service	es		
	Dept. Code	ept. Code Department Name			
	Shar	Shannon Myers Department Director		7/16/25	
	Departr				
REQUEST TYPE:					
Project Transfer	fer Within Departm Within Departmer er Between Depart	nt & Fund	Additional Approp	er Between Funds* oriation of Funds* by the Board of Commissioners	
			· · · · · · · · · · · · · · · · · · ·	AMOUNT**	
ACCOUNT DESCRIPTION As it appears in Munis	4 3	Fund Dept Div SubDiv Prog SubProg Future Func Obj Proj			
Ex. Employee Training	'	Ex. 1000-BGT-000-00000-000000-000000-01-520011-			
Fund Balance Appropriated	1000-NDP-000	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-			
Special Adoption Prog: Food & Pr	ov 1000-DSS-271	1000-DSS-271-00000-Adoptn-0000000-0000-05-520005-00324			
Special Adoption Prog: Travel/Tra	in 1000-DSS-271	1000-DSS-271-00000-Adoptn-0000000-000-05-520011-00324			
Special Adoption Prog: Printing	1000-DSS-271	1000-DSS-271-00000-Adoptn-0000000-0000-05-520013-00324			
Special Adoption Prog: Postage	1000-DSS-271	1000-DSS-271-00000-Adoptn-0000000-0000-05-520014-00324			
Special Adoption Prog: Advertising	g 1000-DSS-271	1000-DSS-271-00000-Adoptn-0000000-0000-05-520015-00324			
Special Adoption Prog: Misc Exp	1000-DSS-271	1000-DSS-271-00000-Adoptn-0000000-0000-05-520017-00324			
Special Adoption Prog:Furniture/E	qui 1000-DSS-271	i 1000-DSS-271-00000-Adoptn-0000000-0000-05-520020-00324			
Special Adoption Prog:Profess Sv	c 1000-DSS-271	1000-DSS-271-00000-Adoptn-0000000-0000-05-530010-00324			
Special Adoption Prog: Temp Svo	Svc 1000-DSS-271-00000-Adoptn-0000000-0000-05-530013-00324			\$75,000	
Special Adoption Prog. Other Syc	1000-DSS-271-00000-Adoptn-0000000-0000-05-530015-00324			\$15,000	

JUSTIFICATION FOR REQUEST:

In June 2025, DHHS Adoption Promotion Program received \$211,144 in additional Adoption Promotion Funds to be used exclusively to enhance the adoption program. The funds rolled into the County fund balance and needs to be appropriated into the FY26 Social Services Budget in order to be expensed for the appropriate use. No County Funds Required.

^{**} Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.