



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division Board Action

File #: 25-416

Commissioner Keigher - DHHS - Social Services Division - To Accept and Appropriate Adoption Promotion Program Funds to Enhance the Adoption Program in the Amount of **\$211,144**

STAFF CONTACT

Shannon Myers - Social Services Director - 704-862-6721

BUDGET IMPACT

Appropriate Fund Balance for Federal revenue received in FY25. No additional County funds.

BACKGROUND

In June 2025, DHHS Adoption Promotion Program received \$211,144 in additional Adoption Promotion Funds to be used exclusively to enhance the Adoption Program. The funds rolled into the fund balance on June 30, 2025, and need to be appropriated out of the General fund balance. Therefore, if approved, the Board Action accepts and appropriates the \$211,144 funds into the FY2026 Social Services budget in order to be expensed for the appropriate use. No County Funds Required.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	EHovis	TKeigher	SShehan	Vote
2025-274	08/26/2025	TK	JB	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Mr. Matthew Rotten _____ COUNTY MANAGER

FROM: _____ DSS _____ Social Services _____

Dept. Code Department Name

Shannon Myers 7/16/25

Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**																														
As it appears in Munis	<table><tr><td>4</td><td>3</td><td>3</td><td>5</td><td>6</td><td>7</td><td>4</td><td>2</td><td>6</td><td>5</td></tr><tr><td>Fund</td><td>Dept</td><td>Div</td><td>SubDiv</td><td>Prog</td><td>SubProg</td><td>Future</td><td>Func</td><td>Obj</td><td>Proj</td></tr><tr><td>XXXX</td><td>XXX</td><td>XXX</td><td>XXXXX</td><td>XXXXXX</td><td>XXXXXX</td><td>XXXX</td><td>XX</td><td>XXXXXX</td><td>XXXXX</td></tr></table>	4	3	3	5	6	7	4	2	6	5	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	Whole dollars only
4	3	3	5	6	7	4	2	6	5																							
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj																							
XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX																							
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)																														
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	(211,144)																														
Special Adoption Prog: Food & Prov	1000-DSS-271-00000-Adoptn-0000000-0000-05-520005-00324	\$20,000																														
Special Adoption Prog: Travel/Train	1000-DSS-271-00000-Adoptn-0000000-0000-05-520011-00324	\$10,000																														
Special Adoption Prog: Printing	1000-DSS-271-00000-Adoptn-0000000-0000-05-520013-00324	\$10,000																														
Special Adoption Prog: Postage	1000-DSS-271-00000-Adoptn-0000000-0000-05-520014-00324	\$1,144																														
Special Adoption Prog: Advertising	1000-DSS-271-00000-Adoptn-0000000-0000-05-520015-00324	\$40,000																														
Special Adoption Prog: Misc Exp	1000-DSS-271-00000-Adoptn-0000000-0000-05-520017-00324	\$10,000																														
Special Adoption Prog:Furniture/Equi	1000-DSS-271-00000-Adoptn-0000000-0000-05-520020-00324	\$20,000																														
Special Adoption Prog:Profess Svc	1000-DSS-271-00000-Adoptn-0000000-0000-05-530010-00324	\$10,000																														
Special Adoption Prog: Temp Svc	1000-DSS-271-00000-Adoptn-0000000-0000-05-530013-00324	\$75,000																														
Special Adoption Prog: Other Svc	1000-DSS-271-00000-Adoptn-0000000-0000-05-530015-00324	\$15,000																														

JUSTIFICATION FOR REQUEST:

In June 2025, DHHS Adoption Promotion Program received \$211,144 in additional Adoption Promotion Funds to be used exclusively to enhance the adoption program. The funds rolled into the County fund balance and needs to be appropriated into the FY26 Social Services Budget in order to be expensed for the appropriate use. No County Funds Required.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.