

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE APRIL 25, 2023 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/01/2023	Emer Mgmt	1000-EMG-000-00000-000000-000000-0000-02-520020-	C	5,118
03/01/2023		1000-EMG-000-00000-000000-000000-0000-02-520020-AG004	C	11,318
03/01/2023		1000-EMG-000-00000-000000-000000-0000-02-530052-	D	5,118
03/01/2023		1000-EMG-000-00000-000000-000000-0000-02-530052-AG004	D	11,318
03/01/2023		1000-EMG-000-00000-000000-000000-0000-02-560000-EMPGO	C	1,200
03/01/2023		1000-EMG-000-00000-000000-000000-0000-02-530052-	D	1,200
03/01/2023	Mgr	1000-MGR-000-00000-000000-000000-0000-01-530029-	D	25,000
03/01/2023		1000-MGR-000-00000-SpcPrg-000000-0000-01-560000-	C	25,000
03/01/2023	Tourism	2005-TRM-000-00000-000000-000000-0000-07-520013-	C	5,000
03/01/2023		2005-TRM-000-00000-CTAPPg-000000-0000-07-530054-	C	30,000
03/01/2023		2005-TRM-000-00000-000000-000000-0000-07-530010-	D	35,000
03/01/2023	Library	1000-LIB-000-00000-000000-000000-0000-04-520001-	C	1,600
03/01/2023		1000-LIB-000-00000-000000-000000-0000-04-520005-	C	500
03/01/2023		1000-LIB-000-00000-000000-000000-0000-04-520017-	C	500
03/01/2023		1000-LIB-000-00000-000000-000000-0000-04-530014-	C	1,500
03/01/2023		1000-LIB-350-00000-000000-000000-0000-04-520001-	C	500
03/01/2023		1000-LIB-000-00000-000000-000000-0000-04-520007-	D	4,600
03/01/2023	Tourism	2005-TRM-000-00000-000000-000000-0000-07-520013-	C	10,000
03/01/2023		2005-TRM-000-00000-CTAPPg-000000-0000-07-530054-	C	38,860
03/01/2023		2005-TRM-000-00000-000000-000000-0000-07-520015-	D	48,860
03/02/2023	Tax	2010-TAX-000-00000-000000-000000-0000-01-530015-	C	55,000
03/02/2023		2010-TAX-000-00000-000000-000000-0000-01-530013-	D	55,000
03/02/2023	Health	1000-CSS-270-00000-WIOA00-000000-0000-05-530013-	C	200
03/02/2023		1000-CSS-270-00000-WIOA00-000000-0000-05-520015-	D	200
03/02/2023	Health	1000-HLT-250-00000-000000-000000-0000-05-560000-22CHE	C	12,209
03/02/2023		1000-HLT-250-00000-000000-000000-0000-05-530010-22CHE	D	12,209
03/03/2023	Parks & Rec	1000-PRK-360-00000-000000-000000-0000-01-520007-	C	47
03/03/2023		1000-PRK-360-00000-000000-000000-0000-01-530052-	D	47
03/03/2023	Natural Res.	1000-NAT-000-00000-000000-000000-0000-07-520011-	C	3,000
03/03/2023		1000-NAT-000-00000-000000-000000-0000-07-520020-	D	3,000
03/03/2023		1000-NAT-000-00000-000000-000000-0000-07-520001-	C	200
03/03/2023		1000-NAT-000-00000-000000-000000-0000-07-530030-	D	200
03/03/2023		1000-NAT-000-00000-000000-000000-0000-07-520001-	C	300
03/03/2023		1000-NAT-000-00000-000000-000000-0000-07-520005-	D	300
03/03/2023	Landfill	6000-SWS-380-00000-000000-000000-0000-08-530015-	C	80,000
03/03/2023		6000-SWS-380-00000-000000-000000-0000-08-530023-	D	80,000
03/05/2023	HUSN	1000-CSS-291-00000-000000-000000-0000-05-520017-	C	676
03/05/2023		1000-CSS-291-29103-000000-000000-0000-05-530030-	D	676
03/06/2023	Landfill	6000-SWS-380-00000-000000-000000-0000-08-520017-	C	10,000
03/06/2023		6000-SWS-380-00000-000000-000000-0000-08-530022-	C	8,000
03/06/2023		6000-SWS-380-00000-000000-000000-0000-08-530030-	D	18,000
03/06/2023	Health	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-510103-	C	5,000
03/06/2023		1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510103-	D	5,000
03/06/2023		1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-510104-	C	250
03/06/2023		1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510104-	D	250
03/07/2023	HR	1000-HRM-000-00000-000000-000000-0000-01-530015-	C	5,670
03/07/2023		1000-HRM-000-00000-000000-000000-0000-01-530010-	D	5,670
03/07/2023	Health	1000-HLT-253-00000-Matern-000000-0000-05-530010-	C	1,700
03/07/2023		1000-HLT-253-00000-HHCntr-000000-0000-05-530000-	D	1,700
03/08/2023	Health	1000-DSS-270-00000-000000-000000-0000-05-520011-	C	2,000
03/08/2023		1000-DSS-271-00000-000000-000000-0000-05-520011-	C	2,000
03/08/2023		1000-DSS-272-00000-000000-000000-0000-05-520011-	C	2,000
03/08/2023		1000-DSS-000-00000-000000-000000-0000-05-520011-	D	6,000
03/08/2023	Museum	1000-MUS-000-00000-000000-000000-0000-04-520013-	C	500
03/08/2023		1000-MUS-000-00000-000000-000000-0000-04-520015-	D	500

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/08/2023	Library	1000-LIB-000-00000-000000-0000000-0000-04-520001-	C	1,500
03/08/2023		1000-LIB-350-00000-000000-0000000-0000-04-530003-	D	1,500
03/10/2023	Health	1000-CSS-290-29001-000000-0000000-0000-05-540003-	C	38,000
03/10/2023		1000-CSS-290-29001-000000-0000000-0000-05-520020-	D	28,750
03/10/2023		1000-CSS-290-29001-000000-0000000-0000-05-530015-	D	9,250
03/10/2023	Tax	1000-TAX-000-00000-000000-0000000-0000-01-530015-	C	10,000
03/10/2023		1000-TAX-000-00000-000000-0000000-0000-01-530029-	D	10,000
03/10/2023	GCPD	1000-GPD-000-00000-000000-0000000-0000-02-510001-	C	35,000
03/10/2023		1000-GPD-000-00000-000000-0000000-0000-02-510002-	D	35,000
03/10/2023		1000-GPD-000-00000-000000-0000000-0000-02-520001-	C	5,000
03/10/2023		1000-GPD-000-00000-000000-0000000-0000-02-530010-	C	15,000
03/10/2023		1000-GPD-000-00000-000000-0000000-0000-02-520006-	D	20,000
03/10/2023		1000-GPD-000-00000-000000-0000000-0000-02-530010-	C	3,000
03/10/2023		1000-GPD-000-00000-000000-0000000-0000-02-520005-	D	3,000
03/13/2023	Health	1000-HLT-253-00000-Matern-0000000-0000-05-530010-	C	12,000
03/13/2023		1000-HLT-253-00000-Matern-0000000-0000-05-520020-	D	12,000
03/13/2023	Health	1000-HLT-252-00000-000000-0000000-0000-05-510102-22549	D	498
03/13/2023		1000-HLT-252-00000-000000-0000000-0000-05-520011-22549	C	498
03/14/2023	Parks & Rec	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	5,000
03/14/2023		1000-PWK-192-00000-000000-0000000-0000-01-530010-	D	5,000
03/14/2023	Mgr	1000-NDP-000-00000-SpcPrg-0000000-0000-01-520015-	D	20,000
03/14/2023		1000-NDP-000-00000-SpcPrg-0000000-0000-01-560000-	C	20,000
03/14/2023	Health	1000-HLT-253-00000-ComDis-0000000-0000-05-520002-21547	C	104
03/14/2023		1000-HLT-253-00000-ComDis-0000000-0000-05-520015-21547	D	104
03/14/2023		1000-HLT-251-00000-WIC000-ClntSvc-0000-05-520002-	C	2,620
03/14/2023		1000-HLT-251-00000-WIC000-ClntSvc-0000-05-520020-	D	2,620
03/14/2023		1000-HLT-253-00000-FamPln-0000000-0000-05-520002-	C	1,000
03/14/2023		1000-HLT-253-00000-ComDis-GHOP000-0000-05-520002-	D	1,000
03/15/2023	HUSN	1000-CSS-291-29103-000000-0000000-0000-05-520007-	C	3,000
03/15/2023		1000-CSS-291-29103-000000-0000000-0000-05-520002-	D	3,000
03/15/2023		1000-CSS-291-29103-000000-0000000-0000-05-520017-	C	1,500
03/15/2023		1000-CSS-291-29103-000000-0000000-0000-05-520001-	D	1,500
03/15/2023		1000-CSS-291-29102-000000-0000000-0000-05-530053-G0049	C	5,000
03/15/2023		1000-CSS-291-29102-000000-0000000-0000-05-520017-G0049	D	5,000
03/15/2023	Landfill	6000-SWS-380-00000-000000-0000000-0000-08-520020-	C	20,000
03/15/2023		6000-SWS-380-00000-000000-0000000-0000-08-520014-	D	700
03/15/2023		6000-SWS-380-00000-000000-0000000-0000-08-530012-	D	19,300
03/17/2023	Emer Mgmt	1000-EMG-000-00000-000000-0000000-0000-02-520020-	D	7,000
03/17/2023		1000-EMG-000-00000-000000-0000000-0000-02-530029-	C	3,500
03/17/2023		1000-EMG-000-00000-000000-0000000-0000-02-530030-	C	3,500
03/20/2023	Parks & Rec	4005-PWK-192-00000-000000-0000000-0000-01-540006-	C	26,750
03/20/2023		4005-PWK-192-00000-Annual-PayGo23-0000-01-540002-	D	26,750
03/21/2023	Library	1000-LIB-000-00000-000000-0000000-0000-04-520018-21577	C	2,500
03/21/2023		1000-LIB-000-00000-000000-0000000-0000-04-530029-21577	D	2,500
03/21/2023	Health	1000-CSS-292-00000-000000-0000000-0000-04-530003-	C	1,948
03/21/2023		1000-CSS-292-00000-000000-0000000-0000-04-520020-	D	1,948
03/22/2023	Parks & Rec	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	5,000
03/22/2023		1000-PWK-192-00000-000000-0000000-0000-01-530010-	D	5,000
03/22/2023	Health	1000-DSS-000-00000-EmpRec-0000000-0000-05-520017-	C	2,000
03/22/2023		1000-DSS-000-00000-000000-0000000-0000-05-520005-	D	2,000
03/23/2023	Parks & Rec	4095-PWK-192-00000-000000-0000000-0000-01-540006-	C	11,200
03/23/2023		4095-CSS-291-29103-000000-0000000-0000-05-540005-20051	D	11,200
03/23/2023	Health	1000-HLT-000-00000-000000-0000000-0000-05-530010-	C	9,500
03/23/2023		1000-HLT-000-00000-000000-0000000-0000-05-530015-	D	9,500

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03/24/2023	Bldg Svces	1000-BDS-230-00000-000000-00000000-0000-02-520020-	C	3,000
03/24/2023		1000-BDS-230-00000-000000-00000000-0000-02-520010-	C	3,300
03/24/2023		1000-BDS-230-00000-000000-00000000-0000-02-520011-	D	6,000
03/24/2023		1000-BDS-230-00000-000000-00000000-0000-02-520012-	D	300
03/27/2023	HUSN	1000-CSS-291-29103-000000-00000000-0000-05-530030-	D	676
03/27/2023		1000-CSS-291-00000-000000-00000000-0000-05-520017-	C	676
03/27/2023	Mgr	1000-NDP-000-00000-SpcPrg-00000000-0000-01-560000-	C	4,500
03/27/2023		1000-MGR-100-10001-000000-00000000-0000-01-520001-	D	1,300
03/27/2023		1000-MGR-100-00000-000000-00000000-0000-01-530029-	D	1,800
03/27/2023		1000-MGR-100-00000-000000-00000000-0000-01-530010-	D	1,400
03/27/2023		1000-NDP-000-00000-SpcPrg-00000000-0000-01-560000-	C	3,300
03/27/2023		1000-NDP-000-00000-SpcPrg-00000000-0000-01-530010-	D	3,300
03/27/2023	Health	1000-CSS-270-00000-WIOA00-00000000-0000-05-530023-	C	1,350
03/27/2023		1000-CSS-270-00000-WIOA00-00000000-0000-05-530013-	C	3,100
03/27/2023		1000-CSS-270-00000-WIOA00-00000000-0000-05-530030-	D	4,450
03/27/2023	GEMS	1000-EMS-000-00000-000000-00000000-0000-02-530015-	C	3,450
03/27/2023		1000-EMS-000-00000-000000-00000000-0000-02-530030-	D	3,450
03/27/2023	Parks & Rec	1000-PRK-000-00000-000000-00000000-0000-04-530023-	C	7,353
03/27/2023		1000-PRK-000-00000-000000-00000000-0000-04-520020-	D	7,353
03/28/2023	GCPD	1000-GPD-201-00000-000000-00000000-0000-02-510001-	C	90,000
03/28/2023		1000-GPD-201-00000-000000-00000000-0000-02-510002-	D	90,000
03/28/2023	Parks & Rec	1000-PRK-360-00000-000000-00000000-0000-01-530023-	C	329
03/28/2023		1000-PRK-360-00000-000000-00000000-0000-01-520020-	D	329
03/28/2023	Library	1000-LIB-000-00000-000000-00000000-0000-04-520001-	C	3,000
03/28/2023		1000-LIB-000-00000-000000-00000000-0000-04-520002-	D	3,000
03/28/2023	Health	1000-CSS-292-00000-SrPrgm-00000000-0000-04-560000-	C	500
03/28/2023		1000-CSS-292-00000-000000-00000000-0000-04-520005-	D	500
03/29/2023	Health	1000-CSS-290-29001-000000-00000000-0000-05-410001-16501	D	8,025
03/29/2023		1000-CSS-290-29001-000000-00000000-0000-05-410001-CTCap	C	8,025
03/30/2023	Bldg Svces	1000-BDS-233-00000-000000-00000000-0000-07-530015-G0042	C	7,000
03/30/2023		1000-BDS-233-00000-000000-00000000-0000-07-510001-G0042	D	5,000
03/30/2023		1000-BDS-233-00000-000000-00000000-0000-07-510005-G0042	D	2,000
03/30/2023	Health	1000-HLT-000-00000-000000-00000000-0000-05-530010-	C	7,500
03/30/2023		1000-HLT-253-00000-000000-00000000-0000-05-530010-	D	7,500
03/30/2023	Tourism	2005-TRM-000-00000-000000-00000000-0000-07-530010-	C	7,000
03/30/2023		2005-TRM-000-00000-000000-00000000-0000-07-520011-	D	7,000
03/30/2023	Museum	1000-MUS-000-00000-000000-00000000-0000-04-530010-	C	1,500
03/30/2023		1000-MUS-000-00000-000000-00000000-0000-04-520011-	D	1,500
03/30/2023	HUSN	1000-CSS-291-29103-000000-00000000-0000-05-530010-	C	4,770
03/30/2023		1000-CSS-291-29103-000000-00000000-0000-05-530005-	D	4,770
03/31/2023	Audit	1000-OIA-000-00000-000000-00000000-0000-01-520011-	D	4,000
03/31/2023		1000-OIA-000-00000-000000-00000000-0000-01-520020-	C	2,000
03/31/2023		1000-OIA-000-00000-000000-00000000-0000-01-530029-	C	2,000
03/31/2023	HUSN	1000-CSS-291-29103-000000-00000000-0000-05-530010-	C	6,000
03/31/2023		1000-CSS-291-29103-000000-00000000-0000-05-530000-	D	6,000
03/31/2023		1000-CSS-291-00000-000000-00000000-0000-05-520011-	C	10,000
03/31/2023		1000-CSS-291-00000-000000-00000000-0000-05-520020-	D	10,000