

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM:	5585	DHHS- Social Services
	Dept. #	Department Name

Department Director's Name	Date
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TYPE OF REQUEST:

Line Item Transfer Within Department & Fund

Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

X	Additional Appropriation of Funds *
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Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object xxx - xx - xxxx - xxxx - xxxxx	PROJECT xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
National Children's Alliance Grant	020-05-5585-0000-420000-	18608	(25,000)
Professional Services:NCA Grant	020-05-5585-0000-530010-	18608	25,000

JUSTIFICATION FOR REQUEST:

In April, 2018, the Child Advocacy Center received notification that we were approved to receive \$25,000 in grant funds from the National Children's Alliance. These funds will be used for training, supplies and Mental Health contracts. The funds received require appropriation to the FY2017-2018 Social Services Budget. These funds will be carried forward into the new fiscal year so funds can be expensed until December 31, 2018.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.